FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2014

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency : PROFESSIONAL REGULATION COMMISSION
Operating Unit :
Organization Code (UACS) : 160080000000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations: Due and Demandable	Unpaid Obligations: Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget	1 01 101																						
General Administration and Support		93,472,000.00	-	93,472,000.00	93,472,000.00	(337,939.00)	-	-	93,134,061.00	19,765,800.60	22,066,521.02	-	-	41,832,321.62	16,726,867.80	22,526,798.34	-	-	-	-	51,301,739.38	-	-
General Administration and Supervision	1 00 000000	93,472,000.00	-	93,472,000.00	93,472,000.00	(337,939.00)	-	-	93,134,061.00	19,765,800.60	22,066,521.02	-	-	41,832,321.62	16,726,867.80	22,526,798.34	-	-	-	-	51,301,739.38	-	-
General Management and Supervision	1 00 010000	93,472,000.00	-	93,472,000.00	93,472,000.00	(337,939.00)	-	-	93,134,061.00	19,765,800.60	22,066,521.02	-	-	41,832,321.62	16,736,867.80	22,526,798.34	-	-	-	-	51,301,739.38	-	-
PS	1 00 010001	33,806,000.00		33,806,000.00	33,806,000.00				33,806,000.00	8,266,356.24	9,758,258.57			18,024,614.81	8,225,976.96	9,866,862.39					15,781,385.19		
MOOE	1 00 010002	59,666,000.00		59,666,000.00	59,666,000.00	(337,939.00)			59,328,061.00	11,497,444.36	12,310,262.45			23,807,706.81	8,500,890.85	12,659,935.95					35,520,354.19		
Operations	3 00 000000	102,865,000.00	-	102,865,000.00	102,865,000.00	(9,191,020.00)	-	-	93,673,980.00	25,243,923.35	22,765,408.60	-	-	48,009,330.95	19,617,450.45	21,016,695.09	-	-	-	-	45,664,649.05	-	-
MFO 1 - REGULATION OF PROFESSIONALS	3 01 000000	481,107,000.00	-	481,107,000.00	481,107,000.00	337,939.00	-	-	481,444,939.00	120,105,504.29	116,605,155.75	-	-	236,711,660.00	88,138,030.22	112,372,114.77	-	-	-	-	244,733,279.00	-	-
Examination of Professionals	3 01 01 0000	387,599,000.00	-	387,599,000.00	387,599,000.00	(18,523,374.00)	-	-	369,075,626.00	90,914,861.89	76,927,563.84	-	-	167,842,414.73	70,078,953.81	77,617,530.95	-	-	-	-	201,233,211.27	-	-
Processing of application for licensure exam	3 01 01 0001	102,865,000.00	-	102,865,000.00	102,865,000.00	(9,191,020.00)	-	-	93,673,980.00	25,243,923.35	22,765,408.60	-	-	48,009,330.95	19,617,450.45	21,016,695.09	-	-	-	-	45,664,649.05	-	-
PS	3 01 01 0001	13,684,000.00		13,684,000.00	13,684,000.00				13,684,000.00	3,270,513.61	3,648,711.64			6,919,225.25	3,286,439.46	3,638,394.12					6,764,774.75		
MOOE	3 01 01 0002	89,181,000.00		89,181,000.00	89,181,000.00	(9,191,020.00)			79,989,980.00	21,973,409.74	19,116,696.96			41,090,105.70	16,331,011.00	17,378,300.97					38,899,874.30		
Preparation of test questions and the conduct and the rating of licensure examinations	3 01 01 002	268,729,000.00	-	268,729,000.00	268,729,000.00	(9,332,354.00)	-	-	259,396,646.00	61,593,576.70	51,310,141.67	-	-	112,903,718.37	47,034,879.24	53,059,447.04	-	-	-	-	146,492,927.63	-	-
PS	3 01 01 0001	148,132,000.00		148,132,000.00	148,132,000.00				148,132,000.00	35,321,405.07	35,368,606.00			70,690,011.07	28,530,788.08	36,237,526.89					77,441,988.93		
MOOE	3 01 01 0002	120,597,000.00		120,597,000.00	120,597,000.00	(9,332,354.00)			111,264,646.00	26,272,171.63	15,941,535.67			42,213,707.30	18,504,191.18	16,818,921.15					69,050,938.70		
Computation, tabulation and release of examination results	3 01 01 003	16,005,000.00	-	16,005,000.00	16,005,000.00	-	-	-	16,005,000.00	4,077,361.84	2,852,013.57	-	-	6,929,365.41	3,423,824.12	2,944,388.82	-	-	-	-	9,075,634.59	-	-
PS	3 01 01 0001	9,722,000.00		9,722,000.00	9,722,000.00				9,722,000.00	2,176,167.42	2,276,241.08			4,452,398.50	2,150,858.10	2,276,149.43					5,269,601.50		
MOOE	3 01 01 0002	6,283,000.00		6,283,000.00	6,283,000.00				6,283,000.00	1,901,194.42	575,772.49			2,476,966.91	1,272,965.02	668,239.39					3,806,033.09		
Regulation of Professionals	3 010 20000	76,673,000.00		76,673,000.00	76,673,000.00	17,343,574.00	-	-	94,016,574.00	24,246,844.96	35,702,716.08	-	-	59,949,561.04	14,171,095.38	31,148,748.82	-	-	-	-	34,067,012.96	-	-
Administrative investigations, hearings and decisions on complaints against professionals	3 010 20001	35,242,000.00	-	35,242,000.00	35,242,000.00	(313,212.00)	-	-	34,928,788.00	7,982,359.03	8,488,678.14	-	-	16,471,037.17	7,494,205.29	8,709,512.10	-	-	-	-	18,457,750.83	-	-
PS	3 010 20001	29,213,000.00		29,213,000.00	29,213,000.00				29,213,000.00	6,648,267.82	7,494,705.41			14,142,973.23	6,617,421.98	7,466,483.34					15,070,026.77		
MOOE	3 010 20002	6,029,000.00		6,029,000.00	6,029,000.00	(313,212.00)			5,715,788.00	1,334,091.21	993,972.73			2,328,063.94	876,784.30	1,243,028.76					3,387,724.06		
Inspection of institutions and industrial establishments to determine compliance with established standards of	3 010 20002	14,638,000.00	-	14,638,000.00	14,638,000.00	1,134,788.00	-	-	15,772,788.00	3,708,517.61	3,931,892.04	-	-	7,640,409.65	3,278,445.98	3,906,921.88	-	-	-	-	8,132,378.35	-	-
PS	3 010 20001	3,649,000.00		3,649,000.00	3,649,000.00				3,649,000.00	877,877.31	877,688.30			1,755,565.67	881,785.86	893,079.59					1,893,434.33		
MOOE	3 010 20002	10,989,000.00		10,989,000.00	10,989,000.00	1,134,788.00			12,123,788.00	2,830,640.30	3,054,203.68			5,884,843.98	2,396,660.12	3,013,842.29					6,238,942.02		
Issuance of registration cards and certificates of professionals	3 010 20003	26,793,000.00	-	26,793,000.00	26,793,000.00	16,522,000.00	-	-	43,315,000.00	12,555,968.32	23,282,145.90	-	-	35,838,114.22	3,398,443.11	18,532,314.04	-	-	-	-	7,476,885.78	-	-
PS	3 010 20001	7,557,000.00		7,557,000.00	7,557,000.00				7,557,000.00	1,730,628.52	1,899,724.28			3,630,352.80	1,724,533.65	1,898,390.93					3,926,647.20		
MOOE	3 010 20002	19,236,000.00		19,236,000.00	19,236,000.00	16,522,000.00			35,758,000.00	10,825,339.80	21,382,421.62			32,207,761.42	1,673,909.46	16,633,923.11					3,550,238.58		
Data Management Services	3 010 30000	16,835,000.00		16,835,000.00	16,835,000.00	1,517,739.00	-	-	18,352,739.00	4,944,808.40	3,974,875.13	-	-	8,919,684.23	3,890,851.03	4,105,105.88	-	-	-	-	9,433,054.77	-	-
Computerization of licensure examination, processes and regulations and licensing processes	3 010 30001	15,058,000.00	-	15,058,000.00	15,058,000.00	1,513,939.00	-	-	16,572,939.00	4,756,878.33	3,789,643.39	-	-	8,546,521.72	3,704,338.11	3,922,991.76	-	-	-	-	8,026,417.28	-	-
PS	3 010 30001	7,068,000.00		7,068,000.00	7,068,000.00				7,068,000.00	1,619,961.72	1,749,153.90			3,369,115.62	1,614,976.01	1,762,112.69					3,698,884.38		
MOOE	3 010 30002	7,991,000.00		7,991,000.00	7,991,000.00	1,513,939.00			9,504,939.00	3,136,916.61	2,040,489.49			5,177,406.10	2,089,362.10	2,160,879.07					4,327,532.90		

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2014

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency : PROFESSIONAL REGULATION COMMISSION
Operating Unit :
Organization Code (UACS) : 160000000000
Funding Source Code (as clustered) : 101
[e.g. Old Fund Code: 101,102, 151]

Particulars	UACS CODE	Appropriations: Authorized Appropriation	Appropriations: Adjustments (Transfer (To)/From, Realignment)	Appropriations: Adjusted Appropriations	Allotments: Allotments Received	Allotments: Adjustments (Withdrawal, Realignment)	Allotments: Transfer To	Allotments: Transfer From	Allotments: Adjusted Total Allotments	Current Year Obligations: 1st Quarter Ending March 31	Current Year Obligations: 2nd Quarter Ending June 30	Current Year Obligations: 3rd Quarter Ending Sept. 30	Current Year Obligations: 4th Quarter Ending Dec. 31	Current Year Obligations: Total	Current Year Disbursements: 1st Quarter Ending March 31	Current Year Disbursements: 2nd Quarter Ending June 30	Current Year Disbursements: 3rd Quarter Ending Sept. 30	Current Year Disbursements: 4th Quarter Ending Dec. 31	Current Year Disbursements: Total	Balances: Unreleased Appropriations	Balances: Unobligated Allotment	Balances: Unpaid Obligations: Due and Demandable	Balances: Unpaid Obligations: Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Collation and analysis of data on licensure examinations and registered	3 010 30002	1,776,000.00	-	1,776,000.00	1,776,000.00	3,800.00	-	-	1,779,800.00	187,930.07	185,232.44	-	-	373,162.51	186,512.92	182,844.04	-	-	-	-	1,406,637.49	-	-
PS	3 010 30001	1,102,000.00		1,102,000.00	1,102,000.00				1,102,000.00	152,501.50	168,795.50			321,297.00	152,381.50	164,744.95					780,703.00		
MOOE	3 010 30002	674,000.00		674,000.00	674,000.00	3,800.00			677,800.00	35,428.57	16,436.94			51,865.51	34,131.42	18,099.09					625,934.49		
Locally-Funded Project(s)	400000000	484,300,000.00		484,300,000.00	484,300,000.00				484,300,000.00												484,300,000.00		
Building and Other Structures	401000000																						
Government Buildings	401050000																						
Construction of PRC Building	401050001																						
CO	401050000	484,300,000.00		484,300,000.00	484,300,000.00				484,300,000												484,300,000.00		
Sub-Total, Agency Specific Budget		1,058,879,000.00		1,058,879,000.00	1,058,879,000.00				1,058,879,000.00	139,873,334.85	138,671,676.77	-	-	278,543,391.62	104,864,888.02	134,796,913.11	-	-	-	-	780,335,018.38	-	-
PS		253,933,000.00		253,933,000.00	253,933,000.00	-			253,933,000.00	60,265,869.21	63,239,664.74	-	-	123,505,533.95	53,184,982.57	64,200,743.33	-	-	-	-	130,827,446.05	-	-
MOOE		320,646,000.00		320,646,000.00	320,646,000.00	-			320,646,000.00	79,808,635.64	75,431,792.03	-	-	155,238,427.67	51,679,905.45	72,596,169.78	-	-	-	-	165,407,572.33	-	-
CO		484,300,000.00		484,300,000.00	484,300,000.00	-			484,300,000.00		-	-	-		-	-	-	-	-	-	484,300,000.00	-	-
II. Automatic Appropriations		10,443,000.00	-	10,443,000.00	10,443,000.00	-	-	-	10,443,000.00	2,417,971.86	2,395,628.52	-	-	4,813,600.38	2,417,971.86	2,395,688.43	-	-	-	-	5,629,199.62	-	-
RLIP	1 04 102	10,443,000.00		10,443,000.00	10,443,000.00				10,443,000.00	2,417,971.86	2,395,628.52			4,813,600.38	2,417,971.86	2,395,688.43					5,629,199.62		
III. Special Purpose Fund (Please specify)		1,390,959.00	-	1,390,959.00	1,390,959.00	-	-	-	1,390,959.00	-	1,390,957.99	-	-	1,390,957.99	-	-	-	-	-	-	1.01	-	-
MPBF-PS	1 01																						
PGF-PS (Pension Benefits)	1 01	1,390,959.00		1,390,959.00	1,390,959.00				1,390,959.00		1,390,957.99			1,390,957.99		1,390,957.99					1.01		
GRAND TOTAL		1,070,712,959.00		1,070,712,959.00	1,070,712,959.00	-	-	-	1,070,712,959.00	142,291,276.71	142,458,463.28	-	-	284,748,739.99	107,282,839.88	138,585,559.53	-	-	-	-	785,964,219.01	-	-
PS		265,766,959.00	-	265,766,959.00	265,766,959.00	-	-	-	265,766,959.00	62,483,641.07	67,026,671.25	-	-	129,510,312.32	55,602,934.43	67,990,389.75	-	-	-	-	136,256,646.68	-	-
MOOE		320,646,000.00		320,646,000.00	320,646,000.00	-	-	-	320,646,000.00	79,808,635.64	75,431,792.03	-	-	155,238,427.67	51,679,905.45	70,595,169.78	-	-	-	-	165,407,572.33	-	-
CO		484,300,000.00		484,300,000.00	484,300,000.00	-	-	-	484,300,000.00	-	-	-	-	-	-	-	-	-	-	-	484,300,000.00	-	-
Recapitulation by MFO:		481,107,000.00	-	481,107,000.00	481,107,000.00	337,939.00	-	-	481,444,939.00	120,106,504.25	116,605,155.75	-	-	236,711,660.00	88,138,000.22	112,272,114.77	-	-	-	-	244,733,279.00	-	-
MFO 1		481,107,000.00	-	481,107,000.00	481,107,000.00	337,939.00	-	-	481,444,939.00	120,106,504.25	116,605,155.75	-	-	236,711,660.00	88,138,000.22	112,272,114.77	-	-	-	-	244,733,279.00	-	-
MFO 2																							
OF WHICH:																							
Major Programs/Projects																							
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE																							
MFO 1: REGULATION OF PROFESSIONAL SERVICES																							
Processing of application for licensure exam		102,865,000.00	-	102,865,000.00	102,865,000.00	(9,191,020.00)	-	-	93,673,980.00	25,243,922.35	22,765,408.60	-	-	48,009,330.95	19,617,460.45	21,016,666.09	-	-	-	-	45,664,649.05	-	-
Preparation of test questions and the rating of licensure examinations		268,729,000.00	-	268,729,000.00	268,729,000.00	(9,332,354.00)	-	-	259,396,646.00	61,593,576.70	51,310,141.67	-	-	112,903,718.37	47,034,979.24	53,256,447.04	-	-	-	-	146,492,927.63	-	-
Computation, tabulation and release of examination results		16,005,000.00	-	16,005,000.00	16,005,000.00	-	-	-	16,005,000.00	4,077,351.84	2,852,013.57	-	-	6,929,365.41	3,423,624.12	2,944,388.82	-	-	-	-	9,075,634.59	-	-
Administrative investigations, hearings and decisions on complaints against		35,242,000.00	-	35,242,000.00	35,242,000.00	(313,212.00)	-	-	34,928,788.00	7,982,359.03	8,488,678.14	-	-	16,471,037.17	7,494,206.29	8,709,512.70	-	-	-	-	18,457,750.83	-	-
Inspection of institutions and industrial establishments to determine compliance with established standards of professionals		14,638,000.00	-	14,638,000.00	14,638,000.00	1,134,786.00	-	-	15,772,786.00	3,708,517.61	3,931,892.04	-	-	7,640,409.65	3,279,445.58	3,906,921.88	-	-	-	-	8,132,376.35	-	-
Issuance of registration cards and certificates of professionals		26,793,000.00	-	26,793,000.00	26,793,000.00	16,522,000.00	-	-	43,315,000.00	12,555,968.32	23,282,145.90	-	-	35,838,114.22	3,398,443.11	16,532,314.04	-	-	-	-	7,476,885.78	-	-
Computerization of licensure examination processes and regulations and licensing processes		15,059,000.00	-	15,059,000.00	15,059,000.00	1,513,939.00	-	-	16,572,939.00	4,756,878.35	3,789,643.38	-	-	8,546,521.73	3,704,338.11	3,922,991.76	-	-	-	-	8,026,417.28	-	-
Collation and analysis of data on licensure examinations and registered professionals		1,776,000.00	-	1,776,000.00	1,776,000.00	3,800.00	-	-	1,779,800.00	187,930.07	185,232.44	-	-	373,162.51	186,512.92	182,844.04	-	-	-	-	1,406,637.49	-	-

Certified Correct:

JANE R. SEVESES
Budget Officer
Date:

Certified Correct:

TRICIA D. CAMARA
Chief Accountant
Date:

Approved By:

ANGELINE T. CHUA CHIACO
Commissioner
Date:

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2014

Department: DEPARTMENT OF LABOR AND EMPLOYMENT
Agency: PROFESSIONAL REGULATION COMMISSION
Operating Unit: ______
Organization Code (UACS): 160000000000
Funding Source Code (as clustered): 101
(e.g. Old Fund Code: 101,102, 151)

☐	Current Year Appropriations
☐	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations: Due and Demandable	Unpaid Obligations: Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
General Administration and Support		18,724,531.00	-	18,724,531.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Administration and Supervision		18,724,531.00	-	18,724,531.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Management and Supervision		18,724,531.00		18,724,531.00					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS									-					-							-		
MOOE		18,724,531.00		18,724,531.00					-					-							-		
Support to Operations																							
Computerization and data Management Services		1,385,532.00		1,385,532.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Computerization of licensure examination, processes and regulations and licensing processes		777,412.00	-	777,412.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS									-					-							-		
MOOE		777,412.00		777,412.00					-					-							-		
Collation and analysis of data on licensure examinations and registered		608,120.00	-	608,120.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS									-					-							-		
MOOE		608,120.00		608,120.00					-					-							-		
Operations		10,756,957.00	-	10,756,957.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 1 - REGULATION OF PROFESSIONALS		35,350,192.00	-	35,350,192.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Examination of Professionals		31,824,896.00	-	31,824,896.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Processing of application for licensure exam		10,756,957.00	-	10,756,957.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS									-					-							-		
MOOE		10,756,957.00		10,756,957.00					-					-							-		
CO				-																			
Preparation of test questions and the conduct and the rating of licensure examinations		19,022,165.00	-	19,022,165.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS									-					-							-		
MOOE		19,022,165.00		19,022,165.00					-					-							-		
Computation, tabulation and release of examination results		2,045,774.00	-	2,045,774.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS									-					-							-		
MOOE		2,045,774.00		2,045,774.00					-					-							-		
Regulation of Professionals		3,525,296.00		3,525,296.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Administrative investigations, hearings and decisions on complaints against professionals		1,203,035.00	-	1,203,035.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS									-					-							-		
MOOE		1,203,035.00		1,203,035.00					-					-							-		
Inspection of institutions and industrial establishments to determine compliance with established standards of		1,942,343.00	-	1,942,343.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS									-					-							-		
MOOE		1,942,343.00		1,942,343.00					-					-							-		
Issuance of registration cards and certificates of professionals		379,918.00	-	379,918.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS									-					-							-		
MOOE		379,918.00		379,918.00					-					-							-		

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2014

Department: DEPARTMENT OF LABOR AND EMPLOYMENT
Agency: PROFESSIONAL REGULATION COMMISSION
Operating Unit:
Organization Code (UACS): 160080000000
Funding Source Code (as clustered): 101
(e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations: Due and Demandable	Unpaid Obligations: Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Sub-Total, Agency Specific Budget		55,460,255.00		55,460,255.00	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS				-	-	-			-				-				-	-	-	-		-	-
MOOE		55,460,255.00		55,460,255.00	-	-			-				-				-	-	-	-		-	-
CO		-		-	-	-			-		-	-	-		-	-	-	-	-	-	-	-	-
II. Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP									-					-							-		
III. Special Purpose Fund (Please specify)		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MPBF-PS																							
PGF-PS (Pension Benefits)				-										-							-		
GRAND TOTAL		55,460,255.00		55,460,255.00	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-
PS							-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-
MOOE		55,460,255.00		55,460,255.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recapitulation by MFO:		35,350,192.00	-	35,350,192.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 1		35,350,192.00	-	35,350,192.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MFO 2																							

Certified Correct:

JANE R. SEVESES
Budget Officer
Date:

Certified Correct:

TRISHA D. CAMARA
Chief Accountant
Date:

Approved By:

ANGELINE T. CHUA CHIACO
Commissioner
Date:

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending September 30, 2014

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency : PROFESSIONAL REGULATION COMMISSION
Operating Unit :
Organization Code (UACS) : 160080000000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24): Due and Demandable	Unpaid Obligations: Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget	1 01 101																						
General Administration and Support		93,472,000.00	-	93,472,000.00	93,472,000.00	(657,574.00)	-	-	92,814,426.00	19,765,800.60	22,066,521.02	17,215,842.39	-	59,048,164.01	16,757,487.89	22,386,775.44	17,359,150.61	-	56,503,413.94	-	33,766,261.99	-	-
General Administration and Supervision	1 00 000000	93,472,000.00	-	93,472,000.00	93,472,000.00	(657,574.00)	-	-	92,814,426.00	19,765,800.60	22,066,521.02	17,215,842.39	-	59,048,164.01	16,757,487.89	22,386,775.44	17,359,150.61	-	56,503,413.94	-	33,766,261.99	-	-
General Management and Supervision	1 00 010000	93,472,000.00	-	93,472,000.00	93,472,000.00	(657,574.00)	-	-	92,814,426.00	19,765,800.60	22,066,521.02	17,215,842.39	-	59,048,164.01	16,757,487.89	22,386,775.44	17,359,150.61	-	56,503,413.94	-	33,766,261.99	-	-
PS	1 00 010001	33,806,000.00		33,806,000.00	33,806,000.00				33,806,000.00	8,268,356.24	9,756,258.57	7,703,005.97		25,727,620.78	8,232,606.47	9,726,839.49	7,677,303.55		25,636,749.51		8,078,379.22		
MOOE	1 00 010002	59,666,000.00		59,666,000.00	59,666,000.00	(657,574.00)			59,008,426.00	11,497,444.36	12,310,262.45	9,512,836.42		33,320,543.23	8,524,881.42	12,659,935.95	9,681,847.06		30,866,664.43		25,687,882.77		
Operations	3 00 000000	102,865,000.00	-	102,865,000.00	102,865,000.00	(8,871,385.00)	-	-	93,993,615.00	25,243,922.35	22,765,408.60	22,534,952.83	-	70,544,283.78	19,567,777.37	21,008,111.63	20,306,718.71	-	60,882,607.71	-	23,449,331.22	-	-
MFO 1 - REGULATION OF PROFESSIONALS	3 01 000000	481,107,000.00	-	481,107,000.00	481,107,000.00	657,574.00	-	-	481,764,574.00	120,106,504.26	118,606,155.75	117,615,277.95	-	354,328,937.95	88,135,332.34	112,440,465.55	106,543,920.29	-	307,119,718.18	-	127,437,636.05	-	-
Examination of Professionals	3 01 01 0000	387,599,000.00	-	387,599,000.00	387,599,000.00	(18,775,391.00)	-	-	368,823,609.00	90,914,850.89	76,927,563.84	98,263,394.73	-	266,105,809.46	69,944,738.38	77,182,371.81	82,137,299.16	-	229,264,409.35	-	102,717,799.54	-	-
Processing of application for licensure exam.	3 01 01 0001	102,865,000.00	-	102,865,000.00	102,865,000.00	(8,871,385.00)	-	-	93,993,615.00	25,243,922.35	22,765,408.60	22,534,952.83	-	70,544,283.78	19,567,777.37	21,008,111.63	20,306,718.71	-	60,882,607.71	-	23,449,331.22	-	-
PS	3 01 01 0001	13,684,000.00		13,684,000.00	13,684,000.00				13,684,000.00	3,270,513.81	3,648,711.64	2,954,296		9,873,520.99	3,265,720.64	3,637,577.04	2,975,818.42		9,879,116.10		3,810,479.01		
MOOE	3 01 01 0002	89,181,000.00		89,181,000.00	89,181,000.00	(8,871,385.00)			80,309,615.00	21,973,408.74	19,116,696.96	19,580,657		60,670,762.79	16,302,056.73	17,370,534.59	17,330,900.29		51,003,491.61		19,638,852.21		
Preparation of test questions and the conduct and the rating of licensure examinations	3 01 01 002	268,729,000.00	-	268,729,000.00	268,729,000.00	(9,904,006.00)	-	-	258,824,994.00	61,593,576.70	51,310,141.67	72,998,331.42	-	185,902,049.79	46,948,133.19	53,233,884.39	58,817,441.02	-	158,999,458.60	-	72,922,944.21	-	-
PS	3 01 01 0001	148,132,000.00		148,132,000.00	148,132,000.00				148,132,000.00	35,321,405.07	35,368,606.00	35,125,836.32		105,815,847.39	28,532,460.89	36,414,963.24	27,237,466.12		92,184,890.25		42,316,152.61		
MOOE	3 01 01 0002	120,597,000.00		120,597,000.00	120,597,000.00	(9,904,006.00)			110,692,994.00	26,272,171.63	15,941,535.67	37,872,495		80,086,202.40	18,415,672.30	16,818,921.15	31,579,074.90		66,814,568.35		30,606,791.60		
Computation, tabulation and release of examination results	3 01 01 003	16,005,000.00	-	16,005,000.00	16,005,000.00	-	-	-	16,005,000.00	4,077,351.84	2,852,013.57	2,730,110.48	-	9,659,475.89	3,428,827.82	2,940,375.79	3,013,139.43	-	9,382,343.04	-	6,345,524.11	-	-
PS	3 01 01 0001	9,722,000.00		9,722,000.00	9,722,000.00				9,722,000.00	2,176,157.42	2,276,241.08	1,908,859.93		6,361,258.43	2,155,862.80	2,272,136.40	1,911,284.31		6,339,283.51		3,360,741.57		
MOOE	3 01 01 0002	6,283,000.00		6,283,000.00	6,283,000.00				6,283,000.00	1,901,194.42	575,772.49	821,250.55		3,298,217.46	1,272,965.02	668,239.39	1,101,855.12		3,043,059.53		2,984,782.54		
Regulation of Professionals	3 010 20000	76,673,000.00		76,673,000.00	76,673,000.00	17,915,226.00	-	-	94,588,226.00	24,246,844.96	35,702,716.08	16,445,042.38	-	76,394,603.42	14,290,978.55	31,163,114.16	21,140,232.84	-	66,594,325.55	-	18,193,622.58	-	-
Administrative investigations, hearings and decisions on complaints against professionals	3 010 20001	35,242,000.00	-	35,242,000.00	35,242,000.00	(313,212.00)	-	-	34,928,788.00	7,982,359.03	8,488,678.14	7,500,935.32	-	23,971,972.49	7,508,356.95	8,738,925.72	7,583,340.39	-	23,830,623.06	-	10,956,815.51	-	-
PS	3 010 20001	29,213,000.00		29,213,000.00	29,213,000.00				29,213,000.00	6,648,267.82	7,494,705.41	6,379,625.46		20,522,598.69	6,631,572.65	7,488,130.58	6,395,208.68		20,514,911.91		6,690,401.31		
MOOE	3 010 20002	6,029,000.00		6,029,000.00	6,029,000.00	(313,212.00)			5,715,788.00	1,334,091.21	993,972.73	1,121,309.86		3,449,373.80	876,784.30	1,250,795.14	1,188,131.71		3,315,711.15		2,266,414.20		
Inspection of institutions and industrial establishments to determine compliance with established standards of	3 010 20002	14,638,000.00	-	14,638,000.00	14,638,000.00	1,706,438.00	-	-	16,344,438.00	3,708,517.61	3,931,892.04	5,213,767.48	-	12,854,177.13	3,360,467.69	3,892,250.65	4,903,328.45	-	12,156,046.79	-	3,490,260.87	-	-
PS	3 010 20001	3,649,000.00		3,649,000.00	3,649,000.00				3,649,000.00	877,877.31	877,588.36	744,904.53		2,500,470.20	870,325.57	878,408.36	745,424.53		2,494,158.46		1,148,529.80		
MOOE	3 010 20002	10,989,000.00		10,989,000.00	10,989,000.00	1,706,438.00			12,695,438.00	2,830,640.30	3,054,203.68	4,468,862.95		10,353,706.93	2,490,142.12	3,013,842.29	4,157,903.92		9,661,888.33		2,341,731.07		
Issuance of registration cards and certificates of professionals	3 010 20003	26,793,000.00	-	26,793,000.00	26,793,000.00	16,522,000.00	-	-	43,315,000.00	12,555,968.32	23,282,145.90	3,730,339.58	-	39,568,453.80	3,422,153.91	18,531,937.79	8,653,564.00	-	30,607,655.70	-	3,746,546.20	-	-
PS	3 010 20001	7,557,000.00		7,557,000.00	7,557,000.00				7,557,000.00	1,730,628.52	1,899,724.28	1,538,237.86		5,168,590.66	1,728,619.77	1,898,014.68	1,537,280.81		5,163,915.26		2,388,409.34		
MOOE	3 010 20002	19,236,000.00		19,236,000.00	19,236,000.00	16,522,000.00			35,758,000.00	10,825,339.80	21,382,421.62	2,192,101.72		34,399,863.14	1,693,534.14	16,633,923.11	7,116,283.19		25,443,740.44		1,358,136.86		
Data Management Services	3 010 30000	16,835,000.00		16,835,000.00	16,835,000.00	1,517,739.00	-	-	18,352,739.00	4,944,808.40	3,974,875.83	2,906,840.84	-	11,826,525.07	3,899,615.41	4,094,979.58	3,266,388.29	-	11,260,983.28	-	6,526,213.93	-	
Computerization of licensure examination, processes and regulations and licensing processes	3 010 30001	15,059,000.00	-	15,059,000.00	15,059,000.00	1,513,939.00	-	-	16,572,939.00	4,756,878.33	3,789,643.39	2,721,758.63		11,268,280.35	3,713,102.49	3,908,204.99	3,084,524.25		10,705,831.73		5,304,658.65		
PS	3 010 30001	7,068,000.00		7,068,000.00	7,068,000.00				7,068,000.00	1,619,961.72	1,749,153.90	1,475,636.40		4,844,752.02	1,612,939.71	1,747,325.92	1,477,181.16		4,837,446.79		2,223,247.98		
MOOE	3 010 30002	7,991,000.00		7,991,000.00	7,991,000.00	1,513,939.00			9,504,939.00	3,136,916.61	2,040,489.49	1,246,122.23		6,423,528.33	2,100,162.78	2,160,879.07	1,607,343.09		5,868,384.94		3,081,450.67		

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 30, 2014

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency : PROFESSIONAL REGULATION COMMISSION
Operating Unit :
Organization Code (UACS) : 160080000000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Collation and analysis of data on licensure examinations and registered	3 010 30002	1,776,000.00	-	1,776,000.00	1,776,000.00	3,800.00	-	-	1,779,800.00	187,930.07	185,232.44	185,082.21	-	558,244.72	186,512.92	186,774.59	181,864.04	-	555,151.55	-	1,221,555.28	-	-
PS	3 010 30001	1,102,000.00		1,102,000.00	1,102,000.00				1,102,000.00	152,501.50	168,795.50	142,503.05		463,800.05	152,381.50	168,675.50	142,623.05		463,680.05		638,199.95		
MOOE	3 010 30002	674,000.00		674,000.00	674,000.00	3,800.00			677,800.00	35,428.57	16,436.94	42,579.16		94,444.67	34,131.42	18,099.09	39,240.99		91,471.50		583,355.33		
Locally-Funded Project(s)	400000000	484,300,000.00		484,300,000.00	484,300,000.00				484,300,000.00												484,300,000.00		
Building and Other Structures	401000000																						
Government Buildings	401050000																						
Construction of PRC Building	401050001																						
CO	401050006	484,300,000.00		484,300,000.00	484,300,000.00				484,300,000												484,300,000.00		
Sub-Total, Agency Specific Budget		1,058,879,000.00		1,058,879,000.00	1,058,879,000.00				1,058,879,000.00	139,872,304.85	138,671,676.77	134,831,120.34	-	413,375,101.96	104,892,820.23	134,827,240.99	123,903,070.90	-	363,623,132.12	-	645,503,898.04	-	-
PS		253,933,000.00		253,933,000.00	253,933,000.00	-			253,933,000.00	60,065,669.21	63,239,884.74	57,972,905.26	-	181,278,459.21	53,182,490.00	64,232,071.21	50,099,590.63	-	167,514,151.84	-	72,654,540.79	-	-
MOOE		320,646,000.00		320,646,000.00	320,646,000.00	-			320,646,000.00	79,806,635.64	75,431,792.03	76,858,215.08	-	232,096,642.75	51,710,330.23	70,595,169.78	73,803,480.27	-	196,108,980.28	-	88,549,357.25	-	-
CO		484,300,000.00		484,300,000.00	484,300,000.00	-			484,300,000.00		-	-	-		-	-	-	-			484,300,000.00		
II. Automatic Appropriations		10,443,000.00	-	10,443,000.00	10,443,000.00	-	-	-	10,443,000.00	2,417,971.86	2,395,828.52	2,400,047.22	-	7,213,847.60	2,417,971.86	2,395,688.43	2,400,187.35	-	7,213,847.64	-	3,229,152.40	-	-
RLIP	1 04 102	10,443,000.00		10,443,000.00	10,443,000.00				10,443,000.00	2,417,971.86	2,395,828.52	2,400,047.22		7,213,847.60	2,417,971.86	2,395,688.43	2,400,187.35		7,213,847.64		3,229,152.40		
III. Special Purpose Fund (Please specify)		7,362,358.00	-	7,362,358.00	7,362,358.00	-	-	-	7,362,358.00	-	1,390,957.99	5,971,397.30	-	7,362,355.29	-	1,390,957.99	5,959,624.93	-	7,350,582.92	-	2.71	-	-
MPBF-PS	1 01																						
PGF-PS (Pension Benefits)	1 01	7,362,358.00		7,362,358.00	7,362,358.00				7,362,358.00		1,390,957.99	5,971,397.30		7,362,355.29		1,390,957.99	5,959,624.93		7,350,582.92		2.71		
GRAND TOTAL		1,076,684,358.00		1,076,684,358.00	1,076,684,358.00	-	-	-	1,076,684,358.00	142,290,276.71	142,458,483.28	143,202,564.86	-	427,951,304.85	107,310,792.09	138,613,887.41	132,262,883.18	-	378,187,562.68	-	648,733,053.15	-	-
PS		271,738,358.00	-	271,738,358.00	271,738,358.00	-	-	-	271,738,358.00	62,483,641.07	67,026,671.25	66,344,349.78	-	195,854,662.10	55,600,461.86	68,018,717.63	58,459,402.91	-	182,078,582.40	-	75,883,695.90	-	-
MOOE		320,646,000.00		320,646,000.00	320,646,000.00	-	-	-	320,646,000.00	79,806,635.64	75,431,792.03	76,858,215.08	-	232,066,642.75	51,710,330.23	70,595,169.78	73,803,480.27	-	196,108,980.28	-	88,549,357.25	-	-
CO		484,300,000.00		484,300,000.00	484,300,000.00	-	-	-	484,300,000.00	-	-	-	-	-	-	-	-	-	-	-	484,300,000.00	-	-
Recapitulation by MFO:		481,107,000.00	-	481,107,000.00	481,107,000.00	657,574.00	-	-	481,764,574.00	120,106,504.25	116,605,155.75	117,615,277.95	-	354,326,937.95	88,135,332.34	112,440,485.55	106,543,920.29	-	307,119,718.18	-	127,437,636.05	-	-
MFO 1		481,107,000.00	-	481,107,000.00	481,107,000.00	657,574.00	-	-	481,764,574.00	120,106,504.25	116,605,155.75	117,615,277.95	-	354,326,937.95	88,135,332.34	112,440,485.55	106,543,920.29	-	307,119,718.18	-	127,437,636.05	-	-
MFO 2																							
OF WHICH:																							
Major Programs/Projects																							
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE																							
MFO 1: REGULATION OF PROFESSIONAL SERVICES																							
Processing of application for licensure exam		102,865,000.00	-	102,865,000.00	102,865,000.00	(8,871,385.00)	-	-	93,993,615.00	25,243,922.35	22,765,406.60	22,534,952.83	-	70,544,283.78	19,567,777.37	21,008,111.63	20,306,718.71	-	60,882,607.71	-	23,449,331.22	-	-
Preparation of test quest question and the rating of licensure examinations		268,729,000.00	-	268,729,000.00	268,729,000.00	(9,904,006.00)	-	-	258,824,994.00	61,593,576.70	51,310,141.67	72,998,331.42	-	185,902,049.79	46,948,133.19	53,233,884.39	58,817,441.02	-	158,999,458.60	-	72,922,944.21	-	-
Computation, tabulation and release of examination results		16,005,000.00	-	16,005,000.00	16,005,000.00	-	-	-	16,005,000.00	4,077,351.64	2,852,013.57	2,730,110.48	-	9,659,475.89	3,428,827.82	2,940,375.79	3,013,139.43	-	9,382,343.04	-	6,345,524.11	-	-
Administrative investigations, hearings and decisions on complaints against		35,242,000.00	-	35,242,000.00	35,242,000.00	(313,212.00)	-	-	34,928,788.00	7,982,359.03	8,488,678.14	7,500,935.32	-	23,971,972.49	7,508,356.95	8,738,925.72	7,583,340.39	-	23,830,623.06	-	10,956,815.51	-	-
Inspection of institutions and industrial establishments to determine compliance with established standards of professionals		14,638,000.00	-	14,638,000.00	14,638,000.00	1,706,438.00	-	-	16,344,438.00	3,708,517.61	3,931,892.04	5,213,767.48	-	12,854,177.13	3,360,467.69	3,892,250.65	4,903,328.45	-	12,156,046.79	-	3,490,260.87	-	-
Issuance of registration cards and certificates of professionals		26,793,000.00	-	26,793,000.00	26,793,000.00	16,522,000.00	-	-	43,315,000.00	12,555,968.32	23,282,145.90	3,730,339.58	-	39,568,453.80	3,422,153.91	18,531,937.79	8,653,564.00	-	30,607,655.70	-	3,746,546.20	-	-
Computerization of licensure examination, processes and regulations and licensing processes		15,059,000.00	-	15,059,000.00	15,059,000.00	1,513,939.00	-	-	16,572,939.00	4,756,878.33	3,789,643.39	2,721,758.63	-	11,268,280.35	3,713,102.49	3,908,204.95	3,084,524.25	-	10,705,831.73	-	5,304,658.65	-	-
Collation and analysis of data on licensure examinations and registered professionals		1,776,000.00	-	1,776,000.00	1,776,000.00	3,800.00	-	-	1,779,900.00	187,930.07	185,232.44	185,082.21	-	558,244.72	186,512.92	186,774.59	181,864.04	-	555,151.55	-	1,221,555.28	-	-

Certified Correct:

PAUL LEO D. ABESAMIS
Budget Officer
Date:

Certified Correct:

JANE R. SEVESES
Chief Accountant
Date:

Recommending Approval:

CIRILA L. EDEN
Director, OFAS
Date:

Approved By:

FLORENTINO C. DOBLE
Agency Head/Department Secretary
Date:

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2014

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency : PROFESSIONAL REGULATION COMMISSION
Operating Unit :
Organization Code (UACS) : 160080000000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations: Authorized Appropriation	Appropriations: Adjustments (Transfer (To)/From, Realignment)	Appropriations: Adjusted Appropriations	Allotments: Allotments Received	Allotments: Adjustments (Withdrawal, Realignment)	Allotments: Transfer To	Allotments: Transfer From	Allotments: Adjusted Total Allotments	Current Year Obligations: 1st Quarter Ending March 31	Current Year Obligations: 2nd Quarter Ending June 30	Current Year Obligations: 3rd Quarter Ending Sept. 30	Current Year Obligations: 4th Quarter Ending Dec. 31	Current Year Obligations: Total	Current Year Disbursements: 1st Quarter Ending March 31	Current Year Disbursements: 2nd Quarter Ending June 30	Current Year Disbursements: 3rd Quarter Ending Sept. 30	Current Year Disbursements: 4th Quarter Ending Dec. 31	Current Year Disbursements: Total	Balances: Unreleased Appropriations	Balances: Unobligated Allotment	Balances: Unpaid Obligations (15-20)=(23+24): Due and Demandable	Balances: Unpaid Obligations (15-20)=(23+24): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget	1 01 101																						
General Administration and Support		93,472,000.00	-	93,472,000.00	93,472,000.00	(657,574.00)	-	-	92,814,426	19,765,800.60	22,066,521.02	17,215,842.39	21,796,477.53	80,844,641.54	16,757,487.69	22,386,775.44	17,359,150.61	20,755,183.14	77,258,597.08	657,574.00	11,969,784.46	3,586,044.46	-
General Administration and Supervision	1 00 000000	93,472,000.00	-	93,472,000.00	93,472,000.00	(657,574.00)	-	-	92,814,426	19,765,800.60	22,066,521.02	17,215,842.39	21,796,477.53	80,844,641.54	16,757,487.69	22,386,775.44	17,359,150.61	20,755,183.14	77,258,597.08	657,574.00	11,969,784.46	3,586,044.46	-
General Management and Supervision	1 00 010000	93,472,000.00	-	93,472,000.00	93,472,000.00	(657,574.00)	-	-	92,814,426	19,765,800.60	22,066,521.02	17,215,842.39	21,796,477.53	80,844,641.54	16,757,487.69	22,386,775.44	17,359,150.61	20,755,183.14	77,258,597.08	657,574.00	11,969,784.46	3,586,044.46	-
PS	1 00 010001	33,806,000.00		33,806,000.00	33,806,000.00				33,806,000	8,268,356.24	9,756,258.57	7,703,006.97	7,654,456	33,382,077.12	8,232,608.47	9,726,839.49	7,677,303.55	8,780,860.16	34,417,609.67	-	423,922.88	(1,035,532.55)	
MOOE	1 00 010002	59,666,000.00		59,666,000.00	59,666,000.00	(657,574.00)			59,008,426	11,497,444.36	12,310,262.45	9,512,835.42	14,142,021	47,462,564.42	8,524,881.42	12,659,935.95	9,681,847.06	11,974,322.98	42,840,987.41	657,574.00	11,545,861.58	4,621,577.01	
Operations	3 00 000000																						
MFO 1 - REGULATION OF PROFESSIONALS	3 01 000000	481,107,000.00	-	481,107,000.00	481,107,000.00	657,574.00	-	-	481,764,574	120,106,504.25	116,805,155.75	117,815,277.95	111,098,497.37	465,425,435.32	88,135,332.34	112,440,465.55	106,543,920.29	145,979,964.21	453,099,682.39	(657,574.00)	16,339,138.68	12,325,752.93	-
Examination of Professionals	3 01 01 0000	387,599,000.00	-	387,599,000.00	387,599,000.00	(17,775,391.00)	-	-	369,823,609	90,914,850.89	76,927,983.84	98,263,394.73	92,612,528.07	358,718,337.53	69,944,738.38	77,182,371.81	82,137,299.16	118,500,094.17	347,764,503.52	17,775,391.00	11,105,271.47	10,953,834.01	-
Processing of application for licensure exam.	3 01 01 0001	102,865,000.00	-	102,865,000.00	102,865,000.00	(4,942,927.00)	-	-	97,922,073	25,243,922.36	22,705,408.60	22,534,952.83	27,145,830.44	97,630,114.22	19,567,777.37	21,008,111.63	20,306,718.71	25,500,395.09	87,383,002.80	4,942,927.00	231,958.78	10,307,111.42	-
PS	3 01 01 0001	13,684,000.00		13,684,000.00	13,684,000.00				13,684,000	3,270,513.87	3,548,711.64	2,904,296	3,578,531	13,452,051.86	3,265,720.64	3,637,577.04	2,975,818.42	3,576,646.79	13,455,762.89	-	231,948.14	(3,711.03)	
MOOE	3 01 01 0002	89,181,000.00		89,181,000.00	89,181,000.00	(4,942,927.00)			84,238,073	21,973,408.74	19,116,696.96	19,580,657	23,567,300	84,238,062.36	16,302,056.73	17,370,534.59	17,330,900.29	22,923,748.30	73,927,239.91	4,942,927.00	10.64	10,310,822.45	
Preparation of test questions and the conduct and the rating of licensure examinations	3 01 01 002	268,729,000.00	-	268,729,000.00	268,729,000.00	(12,832,464.00)	-	-	255,896,536	61,593,576.70	51,310,141.67	72,998,391.42	62,070,860.40	247,972,910.19	46,948,133.19	53,233,384.39	58,817,441.02	88,514,306.42	247,513,765.02	12,832,464.00	7,923,625.81	459,145.17	-
PS	3 01 01 0001	148,132,000.00		148,132,000.00	148,132,000.00				148,132,000	35,321,405.07	35,368,606.00	35,126,896.32	35,641,194	141,457,041.51	28,532,460.89	36,414,963.24	27,237,466.12	48,698,768.18	140,883,858.43	-	6,674,958.49	573,383.08	
MOOE	3 01 01 0002	120,597,000.00		120,597,000.00	120,597,000.00	(12,832,464.00)			107,764,536	26,272,171.63	15,941,535.67	37,872,405	26,429,666	106,515,868.68	18,415,672.30	16,818,921.15	31,579,974.90	39,815,538.24	106,630,106.59	12,832,464.00	1,248,667.32	(114,237.91)	
Computation, tabulation and release of examination results	3 01 01 003	16,005,000.00	-	16,005,000.00	16,005,000.00	-	-	-	16,005,000	4,077,351.84	2,852,013.57	2,730,110.48	3,395,837.23	13,055,313.12	3,426,827.82	2,940,375.79	3,013,139.43	3,445,392.66	12,867,735.70	-	2,949,686.88	187,577.42	-
PS	3 01 01 0001	9,722,000.00		9,722,000.00	9,722,000.00				9,722,000	2,176,157.42	2,276,241.08	1,908,859.95	2,196,047.46	8,557,305.89	2,135,682.80	2,272,136.40	1,911,284.31	2,227,870.01	8,567,162.52	-	1,164,694.11	(9,856.63)	
MOOE	3 01 01 0002	6,283,000.00		6,283,000.00	6,283,000.00				6,283,000	1,901,194.42	575,772.40	821,250.55	1,199,790	4,498,007.23	1,272,985.02	668,239.39	1,101,855.12	1,297,513.65	4,300,573.18	-	1,784,992.77	197,434.05	
Regulation of Professionals	3 010 20000	76,673,000.00	-	76,673,000.00	76,673,000.00	17,915,226.00	-	-	94,588,226	24,246,844.96	35,702,716.08	16,445,042.38	14,672,285.25	91,066,888.67	14,290,878.55	31,183,114.16	21,140,232.84	23,545,703.07	90,149,028.62	(17,915,226.00)	3,521,337.33	926,860.05	-
Administrative investigations, hearings and decisions on complaints against professionals	3 010 20001	35,242,000.00	-	35,242,000.00	35,242,000.00	(313,212.00)	-	-	34,928,788	7,982,359.03	8,468,678.14	7,500,935.32	8,955,288.66	32,907,261.15	7,508,356.85	8,738,925.72	7,583,340.39	8,595,934.46	32,426,557.52	313,212.00	2,021,526.85	480,703.63	-
PS	3 010 20001	29,213,000.00		29,213,000.00	29,213,000.00				29,213,000	6,648,267.82	7,494,705.41	6,379,625.46	7,646,615.76	28,169,214.45	6,631,572.85	7,488,130.58	6,398,208.68	7,646,508.13	28,161,420.04	-	1,043,785.55	7,794.41	
MOOE	3 010 20002	6,029,000.00		6,029,000.00	6,029,000.00	(313,212.00)			5,715,788	1,334,091.21	993,972.73	1,121,309.86	1,288,672.90	4,738,046.70	876,784.30	1,250,795.14	1,185,131.71	949,426.33	4,265,137.48	313,212.00	977,741.30	472,909.22	
Inspection of institutions and industrial establishments to determine compliance with established standards of	3 010 20002	14,638,000.00	-	14,638,000.00	14,638,000.00	1,379,235.00	-	-	16,017,235	3,708,517.61	3,931,892.04	5,213,767.48	2,322,320.28	15,176,497.41	3,350,457.69	3,892,250.65	4,903,328.45	2,599,391.84	14,755,438.63	(1,379,235.00)	840,737.59	421,058.78	-
PS	3 010 20001	3,649,000.00		3,649,000.00	3,649,000.00				3,649,000	877,877.31	877,666.36	744,904.53	555,136.70	3,055,606.90	870,325.57	878,406.36	745,424.53	556,428.45	3,050,586.91	-	593,393.10	5,019.99	
MOOE	3 010 20002	10,989,000.00		10,989,000.00	10,989,000.00	1,379,235.00			12,368,235	2,830,640.30	3,054,205.68	4,468,862.95	1,767,183.58	12,120,890.51	2,480,142.12	3,013,842.29	4,157,903.92	2,042,963.39	11,704,851.72	(1,379,235.00)	247,344.48	416,038.79	
Issuance of registration cards and certificates of professionals	3 010 20003	25,793,000.00	-	25,793,000.00	25,793,000.00	16,849,203.00	-	-	42,642,203	12,555,968.32	23,282,145.90	3,730,339.55	3,414,676.31	42,983,130.11	3,422,153.51	18,531,937.79	8,653,584.09	12,350,376.77	42,958,052.47	(16,849,203.00)	659,072.89	25,097.64	-
PS	3 010 20001	7,557,000.00		7,557,000.00	7,557,000.00				7,557,000	1,730,628.82	1,899,724.28	1,538,237.66	1,729,338.92	6,897,929.58	1,728,619.77	1,898,014.08	1,537,280.81	1,766,091.03	6,950,006.29	-	659,070.42	(52,076.71)	
MOOE	3 010 20002	19,236,000.00		19,236,000.00	19,236,000.00	16,849,203.00			36,085,203	10,825,339.50	21,382,421.62	2,192,101.72	1,685,337.39	36,085,200.53	1,693,534.14	16,633,923.11	7,116,283.19	10,584,285.74	36,008,026.18	(16,849,203.00)	2.47	77,174.35	
Data Management Services	3 010 30000	16,835,000.00	-	16,835,000.00	16,835,000.00	517,739.00	-	-	17,352,739	4,944,808.40	3,974,675.83	2,906,840.84	3,013,884.05	15,840,209.12	3,899,815.41	4,094,979.58	3,266,388.29	3,934,166.97	15,195,150.25	(517,739.00)	1,712,529.88	445,058.87	-
Computerization of licensure examination, processes and regulations and licensing processes	3 010 30001	15,059,000.00	-	15,059,000.00	15,059,000.00	513,939.00	-	-	15,572,939	4,758,878.33	3,789,643.39	2,721,758.83	3,592,218.85	14,860,497.00	3,713,102.49	3,908,204.99	3,034,524.25	3,702,762.59	14,408,594.32	(513,939.00)	712,442.00	451,902.68	-
PS	3 010 30001	7,068,000.00		7,068,000.00	7,068,000.00				7,068,000	1,619,961.72	1,749,153.90	1,475,635.40	1,641,482.57	6,486,234.59	1,612,939.71	1,747,325.92	1,477,181.18	1,649,011.53	6,486,458.32	-	581,765.41	(223.73)	
MOOE	3 010 30002	7,991,000.00		7,991,000.00	7,991,000.00	513,939.00			8,504,939	3,136,916.61	2,040,489.49	1,246,122.23	1,950,734.00	8,374,262.41	2,100,162.78	2,160,879.07	1,607,343.09	2,053,751.08	7,922,136.00	(513,939.00)	130,676.59	452,126.41	

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FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2014

partment : DEPARTMENT OF LABOR AND EMPLOYMENT
ency : PROFESSIONAL REGULATION COMMISSION
erating Unit :
ganization Code (UACS) : 160080000000
nding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24): Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Collation and analysis of data on licensure examinations and registered	3 010 30002	1,776,000.00	-	1,776,000.00	1,776,000.00	3,800.00	-	-	1,779,800.00	187,930.07	185,232.44	185,082.21	221,467.40	779,712.12	186,512.92	186,774.59	181,864.04	231,404.38	786,555.93	(3,800.00)	1,000,087.88	(6,843.81)	-
PS	3 010 30001	1,102,000.00		1,102,000.00	1,102,000.00				1,102,000.00	152,501.50	168,795.50	142,503.05	172,795.50	636,595.55	152,381.50	168,675.50	142,623.05	180,783.65	644,463.70	-	465,404.45	(7,668.15)	
MOOE	3 010 30002	674,000.00		674,000.00	674,000.00	3,800.00			677,800.00	35,428.57	16,436.94	42,579.16	48,671.90	143,116.57	34,131.42	18,099.00	39,240.99	50,620.73	142,092.23	(3,800.00)	534,683.43	1,024.34	
Locally-Funded Project(s)	400000000	484,300,000.00	-	484,300,000.00	484,300,000.00	-	-	-	484,300,000.00	-	-	-	-	-	-	-	-	-	-	-	484,300,000.00	-	-
Buildings and Other Structures	401000000																						
Government Buildings	401050000																						
Construction of PRC Building	401050001																						
C	401050006	484,300,000.00		484,300,000.00	484,300,000.00				484,300,000												484,300,000.00		
Sub-Total, Agency Specific Budget		1,058,879,000.00	-	1,058,879,000.00	1,058,879,000.00	-	-	-	1,058,879,000.00	139,872,304.65	136,671,676.77	134,831,120.34	132,894,974.90	548,270,076.66	104,892,820.23	134,827,240.99	123,903,070.90	166,735,147.35	530,358,279.47	-	512,606,923.14	15,911,797.39	-
PS		253,933,000.00	-	253,933,000.00	253,933,000.00	-	-	-	253,933,000.00	60,065,560.21	63,259,884.74	57,972,905.26	60,815,508.24	242,094,057.45	53,182,490.00	64,232,071.21	50,099,590.63	75,102,976.93	242,617,128.77	-	11,838,942.55	(523,071.32)	-
MOOE		320,646,000.00	-	320,646,000.00	320,646,000.00	-	-	-	320,646,000.00	79,806,635.64	75,431,792.03	76,858,215.08	72,079,376.66	304,176,019.41	51,710,330.23	70,595,169.79	73,803,460.27	91,632,170.42	287,741,150.70	-	16,469,980.59	16,434,868.71	-
CO		484,300,000.00	-	484,300,000.00	484,300,000.00	-	-	-	484,300,000.00	-	-	-	-	-		-	-	-	-	-	484,300,000.00	-	-
Automatic Appropriations		10,443,000.00	-	10,443,000.00	10,443,000.00	-	-	-	10,443,000.00	2,417,971.86	2,395,828.52	2,400,047.22	2,298,572.01	9,512,419.61	2,417,971.86	2,395,688.43	2,400,167.35	2,333,154.61	9,547,002.25	12,633,721.33	930,580.39	23,111,300.97	-
RLIP	1 04 102	10,443,000.00		10,443,000.00	10,443,000.00				10,443,000.00	2,417,971.86	2,395,828.52	2,400,047.22	2,298,572.01	9,512,419.61	2,417,971.86	2,395,688.43	2,400,167.35	2,333,154.61	9,547,002.25	12,633,721.33	930,580.39	23,111,300.97	
Special Purpose Fund (Please specify)		14,694,790.00	-	14,694,790.00	14,694,790.00	-	-	-	14,694,790.00	-	1,390,957.99	5,971,397.30	7,276,263.03	14,638,618.32	-	1,390,957.99	5,050,624.93	5,686,487.63	13,036,070.55	23,172,098.18	56,171.68	36,264,300.41	-
MPBF-PS	1 01	4,680,500.00		4,680,500.00	4,680,500.00				4,680,500.00				4,635,500.00	4,635,500.00		-	-	4,450,500.00	4,450,500.00	13,351,500.00	45,000.00	17,847,000.00	
PGF-PS (Pension Benefits)	1 01	10,014,290.00		10,014,290.00	10,014,290.00				10,014,290.00		1,390,957.99	5,971,397.30	2,640,763.03	10,003,118.32		1,390,957.99	5,959,624.90	1,234,987.63	8,585,570.55	9,820,598.18	11,171.68	18,417,300.41	
GRAND TOTAL		1,084,016,790.00	-	1,084,016,790.00	1,084,016,790.00	-	-	-	1,084,016,790.00	142,290,276.71	142,458,463.28	143,202,564.86	142,469,809.94	570,421,114.79	107,310,792.09	138,613,887.41	132,262,883.18	174,753,799.59	552,941,352.27	35,805,779.51	513,595,675.21	75,287,401.77	-
PS		279,070,790.00	-	279,070,790.00	279,070,790.00	-	-	-	279,070,790.00	62,483,641.07	67,026,671.25	66,344,349.78	70,330,433.28	266,245,095.38	55,600,461.86	68,018,717.63	58,450,402.91	83,121,619.17	265,200,201.57	35,805,779.51	12,825,694.62	58,852,533.06	-
MOOE		320,646,000.00	-	320,646,000.00	320,646,000.00	-	-	-	320,646,000.00	79,806,635.64	75,431,792.03	76,858,215.08	72,079,376.66	304,176,019.41	51,710,330.23	70,595,169.79	73,803,460.27	91,632,170.42	287,741,150.70	-	16,469,980.59	16,434,868.71	-
CO		484,300,000.00	-	484,300,000.00	484,300,000.00	-	-	-	484,300,000.00	-	-	-	-	-	-	-	-	-	-	-	484,300,000.00	-	-
Recapitulation by MFO		481,107,000.00	-	481,107,000.00	481,107,000.00	657,574.00	-	-	481,764,574.00	120,106,504.25	118,605,155.75	117,615,277.95	111,098,497.37	465,425,435.32	88,135,332.34	112,440,465.55	106,543,920.29	145,979,964.21	453,099,682.39	(657,574.00)	16,339,138.68	12,325,752.93	-
MFO 1		481,107,000.00	-	481,107,000.00	481,107,000.00	657,574.00	-	-	481,764,574.00	120,106,504.25	118,605,155.75	117,615,277.95	111,098,497.37	465,425,435.32	88,135,332.34	112,440,465.55	106,543,920.29	145,979,964.21	453,099,682.39	(657,574.00)	16,339,138.68	12,325,752.93	-
MFO 2																							
WHICH:																							
Major Programs/Projects																							
A No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE																							
MFO 1: REGULATION OF PROFESSIONAL SERVICES																							
Processing of application for licensure exam		102,865,000.00	-	102,865,000.00	102,865,000.00	(4,942,927.00)	-	-	97,922,073.00	25,243,922.35	22,765,408.60	22,534,952.83	27,145,830.44	97,690,114.22	19,567,777.37	21,008,111.63	20,306,718.71	26,500,395.09	87,383,002.80	4,942,927.00	231,958.78	10,307,111.42	-
Preparation of test questions and the rating of licensure examinations		268,729,000.00	-	268,729,000.00	268,729,000.00	(12,832,464.00)	-	-	255,896,536.00	61,593,576.70	57,310,141.67	72,998,331.42	62,070,860.40	247,972,910.19	46,948,133.19	53,233,884.39	58,817,441.02	88,514,306.42	247,513,765.02	12,832,464.00	7,923,625.81	459,145.17	-
Computation, tabulation and release of examination results		16,005,000.00	-	16,005,000.00	16,005,000.00	-	-	-	16,005,000.00	4,077,351.84	2,852,013.57	2,730,110.48	3,395,837.23	13,055,313.12	3,428,827.82	2,940,375.79	3,013,139.43	3,485,392.66	12,867,735.70	-	2,949,686.88	187,577.42	-
Administrative investigations, hearings and decisions on complaints against		35,242,000.00	-	35,242,000.00	35,242,000.00	(313,212.00)	-	-	34,928,788.00	7,682,359.03	8,488,676.14	7,500,935.32	8,635,288.66	32,607,261.15	7,508,356.95	8,738,925.72	7,583,340.39	8,595,034.46	32,426,657.52	313,212.00	2,021,526.85	459,703.63	-
Inspection of institutions and industrial establishments to determine compliance with established standards of professionals		14,638,000.00	-	14,638,000.00	14,638,000.00	1,379,235.00	-	-	16,017,235.00	3,708,517.61	3,931,892.04	5,213,767.48	2,322,320.28	15,176,497.41	3,360,467.69	3,892,250.65	4,903,328.45	2,599,391.84	14,755,438.63	(1,379,235.00)	840,737.59	421,058.78	-
Issuance of registration cards and certificates of professionals		26,793,000.00	-	26,793,000.00	26,793,000.00	16,849,203.00	-	-	43,642,203.00	12,555,968.32	23,282,145.90	3,730,339.58	3,414,676.31	42,983,130.11	3,422,153.91	18,531,937.79	8,653,564.00	12,350,376.77	42,958,032.47	(16,849,203.00)	659,072.89	25,097.64	-
Computerization of licensure examination, processes and regulations and licensing processes		15,059,000.00	-	15,059,000.00	15,059,000.00	513,939.00	-	-	15,572,939.00	4,756,676.33	3,789,643.39	2,721,758.63	3,592,216.65	14,860,497.00	3,713,102.49	3,908,204.99	3,084,524.25	3,702,762.59	14,408,594.32	(513,939.00)	712,442.00	451,902.66	-
Collation and analysis of data on licensure examinations and registered professionals		1,776,000.00	-	1,776,000.00	1,776,000.00	3,800.00	-	-	1,779,800.00	187,930.07	185,232.44	185,082.21	221,467.40	779,712.12	186,512.92	186,774.59	181,864.04	231,404.38	786,555.93	(3,800.00)	1,000,087.88	(6,843.81)	-

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2014

partment : DEPARTMENT OF LABOR AND EMPLOYMENT
ency : PROFESSIONAL REGULATION COMMISSION
erating Unit :
ganization Code (UACS) : 160000000000
nding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
																						Unpaid Obligations (15-20) = (23+24)	
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15=(11+12+13 +14)	16	17	18	19	20=(16+17+18+ 19)	21=(5-10)	22=(10-15)	23	24

ertified Correct:

AUL LEO D. ABESAMIS
Budget Officer
ate:

Certified Correct:

JANE R. SEVESES
Chief Accountant
Date:

Recommending Approval:

CIRILA L. EDEN
Director, OFAS
Date:

Approved By:

FLORENTINO C. DOBLE
Agency Head/Department Secretary
Date: