## PHYSICAL AND FINANCIAL REPORT OF OPERATIONS

PROFESSIONAL REGULATION COMMISSION (PRC)

		VII) VIOICEIIV	2014 PHYSICAL PERFORMANCE			2014 FINANCIAL PERFORMANCE					
MAJOR FINAL OUTPUTS/ PERFORMANCE INDICATORS		BASELINE 2013	ANNUAL TARGET	1 <sup>ST</sup> QUARTER ACCOMPLISHMENT	%	ANNUAL ALLOCATION	1 <sup>ST</sup> QUARTER UTILIZATION	%			
MFO1 -: REGULATION OF PROFESSIONAL SERVICES											
1	Number of license registration and certification applications acted upon	New indicator	642,465	191,967	30%	27,506	12,722	46%			
2	Percentage of licensed professionals with one or more complaints in the last three years	New indicator	.0022%	3,853/3,705,549	.0010%						
3	Percentage of applications acted upon within two (2) days of filing	New indicator	100%	100% of applications filed (65,429)	100%	104,190	25,575	25%			
4	Number of investigations of complaints	1,113	892	278	31%		8,650	23%			
5	Number of licensed, registered or certified professionals with three (3) or more complaints recorded complaints or breaches over the last three years as a percentage of the total number of professionals with one or more recorded breaches or complaints	New indicator	0%	0%	0%	38,066					
6	Percentage of complaints against professionals responded to within two (2) days after filing of complaint	New indicator	100%	100% of 137 complaints received, filed and docketed	100%						
7	Percentage of cases resolved within three (3) months	New indicator	3.5%	96 out of 3,949 cases resolved	2.4%						

PREPARED BY

PRISCILLA C. REYES

The l

JANE R. SEVESES
Budget Officer

APPROVED BY

Chairperson

201

07.7.14 FMS 4 Jonhall

## PHYSICAL AND FINANCIAL REPORT OF OPERATIONS

PROFESSIONAL REGULATION COMMISSION (PRC)

MAJOR FINAL OUTPUTS/ PERFORMANCE INDICATORS			2014 PHYSICAL PERFORMANCE			2014 FINANCIAL PERFORMANCE					
		BASELINE 2013	ANNUAL TARGET	ACCOMPLISHMENT As of June 30, 2014	%	ANNUAL ALLOCATION	UTILIZATION As of June 30, 2014	%			
MFO1 -: REGULATION OF PROFESSIONAL SERVICES											
1	Number of license registration and certification applications acted upon	New indicator	642,465	301,693*	47%	42,506	36,171	859			
2	Percentage of licensed professionals with one or more complaints in the last three years	New indicator	.0022%	(3,855)/(3,784,053)	.0010%						
3	Percentage of applications acted upon within two (2) days of filing	New indicator	100%	100% of applications filed (244,501)*	100%	94,190	48,673	529			
4	Number of investigations of complaints	1,113	892	750	84%	38,066	17,816	46%			
5	Number of licensed, registered or certified professionals with three (3) or more recorded complaints or breaches over the last three years as a percentage of the total number of professional with one or more recorded breaches or complaints	New indicator	0%	0%	0%						
6	Percentage of complaints against professionals responded to within two (2) days after filing of complaint	New indicator	100%	100% of 314 complaints received, filed and docketed	100%						
7	Percentage of cases resolved within three (3) months	New indicator	3.5%	240 out of 3,855 cases resolved	6%						

PREPARED BY;

PRISCILLA C. REYES
Planning Officer

JANE R. SEVESES **Budget Officer** 

APPROVED BY: