

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending September, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - NCR
 Organization Code : 16 008 0300013

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	270,460,241.95	270,460,241.95	100 %	139,392,117.62	52 %	135,324,519.77	50 %	97 %
Professional Regulation Commission	270,460,241.95	270,460,241.95	100 %	139,392,117.62	52 %	135,324,519.77	50 %	97 %
Regional Office - NCR	270,460,241.95	270,460,241.95	100 %	139,392,117.62	52 %	135,324,519.77	50 %	97 %
Accounts Payable	4,427,418.96	4,427,418.96	100 %	4,025,945.32	91 %	4,323,594.14	98 %	107 %
PS	401,473.64	401,473.64	100 %	0.00	0 %	373,286.54	93 %	0 %
MOOE	4,025,945.32	4,025,945.32	100 %	4,025,945.32	100 %	3,950,307.60	98 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	189,666,581.09	189,666,581.09	100 %	60,175,337.37	32 %	57,938,336.70	31 %	96 %
PS	38,793,581.09	38,793,581.09	100 %	29,446,726.70	76 %	28,527,135.02	74 %	97 %
MOOE	150,873,000.00	150,873,000.00	100 %	30,728,610.67	20 %	29,411,201.68	19 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	76,366,241.90	76,366,241.90	100 %	75,190,834.93	98 %	73,062,588.93	96 %	97 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	76,366,241.90	76,366,241.90	100 %	75,190,834.93	98 %	73,062,588.93	96 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


 MAY ANN S. DELA CRUZ

Administrative Officer V

Date: 2022-10-05 14:38:27

Certified Correct:


 HENYLIZA L. DARACAN

Accountant III

Date: 2022-10-05 14:38:27

Recommending Approval:


 RONALD G. WATSON

Chief Professional Regulation Officer

Date: 2022-10-05 14:39:07

Approved By:


 L. LOUIS P. VALERA

Regional Director

Date: 2022-10-05 14:41:03