

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**CENTRAL OFFICE**  
P. PAREDES ST., SAMPALOC, MANILA  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022**  
No.33  
**(FROM THE CY 2022 GAA Budget)**

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Office Supplies Expenses	International Affairs Office (IAO) - Office of the Director (OD), International Development Division (IDD)	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	3rd Quarter	GoP	1,876,700.00	1,876,700.00		Procurement of Meeting Kits, Frames for Certificates, Tokens for Resource Speakers and Delegates and other supplies
5029902000	Printing and Publication Expenses	IAO-IDD	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	3rd Quarter	GoP	236,000.00	236,000.00		Procurement of Tarpaulin/Standees, and Brochures
5029905001	Rents- Building and Structures (Office)	IAO-IDD	NO	NP - 53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	27,523,500.00	27,523,500.00		Lease of Venue, food, and accommodation for various international conferences under ICF
5029905001	Rents- Vehicle	IAO-IDD	NO	NP - 53.9 Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	1,903,300.00	1,903,300.00		Rental of Tourist Bus / Transportation for Delegates (Airport Transfer)
5029905001	Rents- Equipment	IAO-IDD	NO	NP - 53.9 Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	786,000.00	786,000.00		Rental of LED Wall, LCD Projector, and Wide Screen
502990709	Other Subscription Expenses	IAO-IDD	NO	NP - 53.9 Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	50,000.00	50,000.00		Subscription to Online Platform
5029901000	Advertising Expenses - Photo and Video Coverage, AVP Production	IAO-IDD	NO	NP - 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	740,000.00	740,000.00		For Photo and Video Coverage, and AVP Production
<b>MOOE - TOTAL :</b>										<b>33,115,500.00</b>			


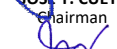
Reviewed by:

  
**KAREN M. MAGSALIN**  
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

  
**RASETES E. RAZONABE / WILMA T. UNANA**  
Accountant / Budget Officer

Recommending Approval:

  
**JOSE Y. CUETO, JR.**  
Chairman  
  
**MARIA LIZA M. HERNANDEZ**  
Vice Chairperson

Approved by:

  
**TEOFILO S. PILANDO, JR.**  
Chairman


Prepared by:

  
**MARGIERY D. DULIN/ELIEZER C. LEYCO/NOMAN MAUI G. EBORA**  
Member, BAC Secretariat

  
**GISELLE G. DURANA**  
Member

  
**HENRIETTA P. NARVAEZ**  
Member

  
**TEODORO V. MENDOZA II**  
Alternate Member

  
**CRISANTO L. DECENA**  
Provisional Member, Non-IT Projects