

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**CENTRAL OFFICE**  
P. PAREDES ST., SAMPALOC, MANILA  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022**  
No.22  
**(FROM THE CY 2021 CONTINUING APPROPRIATIONS)**

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Common Supplies/Equipment Available at PS	Administrative Service (AS)	NO	NP - 53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	53,997.47	53,997.47		Procurement of various supplies for the PRC Medical Unit
5020301002	Office Supplies Expenses	AS	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	3rd Quarter	GoP	58,234.46	58,234.46		Procurement of various supplies for the PRC Medical Unit
5020302000	Drugs and Medicine Expenses	AS	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	3rd Quarter	GoP	197,891.23	197,891.23		Procurement of various supplies for the PRC Medical Unit
<b>SEMI-EXPENDABLE</b>													
5020399000	Semi-Expendable - Other Supplies and Materials	AS	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	3rd Quarter	GoP	100,500.00	100,500.00		Procurement of various supplies for the PRC Medical Unit
5020322001	Semi-Expendable Furniture and Fixtures	AS	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	3rd Quarter	GoP	66,500.00	66,500.00		Procurement of various supplies for the PRC Medical Unit
5020321013	Semi-Expendable - Other Machineries and Equipment	AS	NO	NP - 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	3rd Quarter	GoP	8,000.00	8,000.00		Procurement of various equipment for the PRC Medical Unit
<b>MOOE - TOTAL :</b>										<b>485,123.16</b>			



Reviewed by:

  
**KAREN M. MAGSALIN**  
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

  
**RASETES E. RAZONABE / WILMA T. UNANA**  
Accountant / Budget Officer

Recommending Approval:

  
**JOSE Y. CUETO, JR.**  
Chairman  
  
**OMAIMAH E. GANDAMRA**  
Vice Chairperson (Alternate)

Approved by:

  
**TEOFILO S. PILANDO, JR.**  
Chairman


Prepared by:

  
**MARGIERI D. DULIN/ELIEZER C. LEYCO/NORMAN MAUI G. EBORA**  
Member, BAC Secretariat

  
**GISELLE G. DURANA**  
Member

  
**HENRIETTA P. NARVAEZ**  
Member

  
**TEODORO V. MENDOZA II**  
Alternate Member

  
**CRISANTO L. DECENA**  
Provisional Member, Non-IT Projects