

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 2015

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency : PROFESSIONAL REGULATION COMMISSION
Operating Unit :
Organization Code (UA) : 160080000000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased of Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget	1 01 101																						
General Administration and Support		91,862,000.00	-	91,862,000.00	91,862,000.00	-	-	-	91,862,000.00	19,276,559.06	-	-	-	19,276,559.06	15,677,608.19	-	-	-	-	-	72,585,440.94	-	-
General Administration and Supervision	1 00 000000	99,766,000.00	-	99,766,000.00	99,766,000.00	-	-	-	91,862,000.00	19,276,559.06	-	-	-	19,276,559.06	15,677,608.19	-	-	-	-	-	72,585,440.94	-	-
General Management and Supervision	1 00 010000	99,766,000.00	-	99,766,000.00	99,766,000.00	-	-	-	91,862,000.00	19,276,559.06	-	-	-	19,276,559.06	15,677,608.19	-	-	-	-	-	72,585,440.94	-	-
PS	1 00 010001	33,099,000.00	-	33,099,000.00	33,099,000.00	-	-	-	33,099,000.00	8,436,149.03	-	-	-	8,436,149.03	8,050,208.95	-	-	-	-	-	24,662,850.97	-	-
MOOE	1 00 010002	58,763,000.00	-	58,763,000.00	58,763,000.00	-	-	-	58,763,000.00	10,840,410.03	-	-	-	10,840,410.03	7,627,399.24	-	-	-	-	-	47,922,589.97	-	-
CO		7,904,000.00	-	7,904,000.00	7,904,000.00	-	-	-	7,904,000.00		-	-	-			-	-	-	-	-	7,904,000.00	-	-
Operations	3 00 000000	137,779,000.00	-	137,779,000.00	137,779,000.00	-	-	-	137,779,000.00	18,669,444.11	-	-	-	18,669,444.11	15,319,335.53	-	-	-	-	-	119,109,555.89	-	-
MFO 1 - REGULATION OF PROFESSIONALS	3 01 000000	533,433,000.00	-	533,433,000.00	533,433,000.00	-	-	-	533,433,000.00	107,628,939.03	-	-	-	107,628,939.03	71,662,697.13	-	-	-	-	-	425,804,060.97	-	-
	3 01 01 0000																						
Examination of Professionals		422,986,000.00	-	422,986,000.00	422,986,000.00	-	-	-	422,986,000.00	79,152,427.02	-	-	-	79,152,427.02	53,365,594.36	-	-	-	-	-	343,833,572.98	-	-
Processing of application for licensure exam.	3 01 01 0001																						
		137,779,000.00	-	137,779,000.00	137,779,000.00	-	-	-	137,779,000.00	18,669,444.11	-	-	-	18,669,444.11	15,319,335.53	-	-	-	-	-	119,109,555.89	-	-
PS	3 01 01 0001	14,738,000.00	-	14,738,000.00	14,738,000.00	-	-	-	14,738,000.00	3,124,971.07	-	-	-	3,124,971.07	3,127,335.64	-	-	-	-	-	11,613,028.93	-	-
MOOE	3 01 01 0002	123,041,000.00	-	123,041,000.00	123,041,000.00	-	-	-	123,041,000.00	15,544,473.04	-	-	-	15,544,473.04	12,191,999.89	-	-	-	-	-	107,496,526.96	-	-
Preparation of test questions and the conduct and the rating of licensure examinations																							
	3 01 01 0002	269,973,000.00	-	269,973,000.00	269,973,000.00	-	-	-	269,973,000.00	57,185,300.65	-	-	-	57,185,300.65	35,788,637.22	-	-	-	-	-	212,787,699.35	-	-
PS	3 01 01 0001	147,323,000.00	-	147,323,000.00	147,323,000.00	-	-	-	147,323,000.00	33,353,330.76	-	-	-	33,353,330.76	21,857,785.86	-	-	-	-	-	113,969,669.24	-	-
MOOE	3 01 01 0002	122,650,000.00	-	122,650,000.00	122,650,000.00	-	-	-	122,650,000.00	23,831,969.89	-	-	-	23,831,969.89	13,930,851.36	-	-	-	-	-	98,818,030.11	-	-
Computation, tabulation and release of examination results																							
	3 01 01 0003	15,234,000.00	-	15,234,000.00	15,234,000.00	-	-	-	15,234,000.00	3,297,682.26	-	-	-	3,297,682.26	2,257,621.61	-	-	-	-	-	11,936,317.74	-	-
PS	3 01 01 0001	9,993,000.00	-	9,993,000.00	9,993,000.00	-	-	-	9,993,000.00	1,863,707.50	-	-	-	1,863,707.50	1,789,958.52	-	-	-	-	-	8,129,292.50	-	-
MOOE	3 01 01 0002	5,241,000.00	-	5,241,000.00	5,241,000.00	-	-	-	5,241,000.00	1,433,974.76	-	-	-	1,433,974.76	467,663.09	-	-	-	-	-	3,807,025.24	-	-
Regulation of Professionals	3 01 02 0000	78,607,000.00	-	78,607,000.00	78,607,000.00	-	-	-	78,607,000.00	23,419,210.87	-	-	-	23,419,210.87	13,758,510.01	-	-	-	-	-	55,187,789.13	-	-
Administrative investigations, hearings and decisions on complaints against professionals																							
	3 01 02 0001	33,609,000.00	-	33,609,000.00	33,609,000.00	-	-	-	33,609,000.00	7,870,547.56	-	-	-	7,870,547.56	7,594,937.20	-	-	-	-	-	25,738,452.44	-	-
PS	3 01 02 0001	28,193,000.00	-	28,193,000.00	28,193,000.00	-	-	-	28,193,000.00	6,724,184.37	-	-	-	6,724,184.37	6,581,398.51	-	-	-	-	-	21,466,815.63	-	-
MOOE	3 01 02 0002	5,416,000.00	-	5,416,000.00	5,416,000.00	-	-	-	5,416,000.00	1,146,363.19	-	-	-	1,146,363.19	1,013,538.69	-	-	-	-	-	4,269,636.81	-	-
Inspection of institutions and industrial establishments to determine compliance with established standards of																							
	3 01 02 0002	17,490,000.00	-	17,490,000.00	17,490,000.00	-	-	-	17,490,000.00	3,453,599.83	-	-	-	3,453,599.83	3,150,533.63	-	-	-	-	-	14,036,400.17	-	-
PS	3 01 02 0001	3,723,000.00	-	3,723,000.00	3,723,000.00	-	-	-	3,723,000.00	580,870.79	-	-	-	580,870.79	563,414.72	-	-	-	-	-	3,142,129.21	-	-
MOOE	3 01 02 0002	13,767,000.00	-	13,767,000.00	13,767,000.00	-	-	-	13,767,000.00	2,872,729.04	-	-	-	2,872,729.04	2,587,118.91	-	-	-	-	-	10,894,270.96	-	-
Issuance of registration cards and certificates of professionals																							
	3 01 02 0003	27,508,000.00	-	27,508,000.00	27,508,000.00	-	-	-	27,508,000.00	12,095,063.48	-	-	-	12,095,063.48	3,013,139.18	-	-	-	-	-	15,412,936.52	-	-
PS	3 01 02 0001	7,570,000.00	-	7,570,000.00	7,570,000.00	-	-	-	7,570,000.00	1,432,310.35	-	-	-	1,432,310.35	1,406,387.26	-	-	-	-	-	6,137,689.65	-	-
MOOE	3 01 02 0002	19,938,000.00	-	19,938,000.00	19,938,000.00	-	-	-	19,938,000.00	10,662,753.13	-	-	-	10,662,753.13	1,606,751.92	-	-	-	-	-	9,275,246.87	-	-
Data Management Services	3 01 03 0000	31,840,000.00	-	31,840,000.00	31,840,000.00	-	-	-	31,840,000.00	5,057,301.14	-	-	-	5,057,301.14	4,538,492.76	-	-	-	-	-	26,782,698.86	-	-
Computerization of licensure examination, processes and regulations and licensing processes																							
	3 01 03 0001	29,823,000.00	-	29,823,000.00	29,823,000.00	-	-	-	29,823,000.00	4,852,440.64	-	-	-	4,852,440.64	4,268,175.02	-	-	-	-	-	24,970,559.36	-	-
PS	3 01 03 0001	6,836,000.00	-	6,836,000.00	6,836,000.00	-	-	-	6,836,000.00	1,427,441.28	-	-	-	1,427,441.28	1,350,442.52	-	-	-	-	-	5,408,558.72	-	-
MOOE	3 01 03 0002	22,987,000.00	-	22,987,000.00	22,987,000.00	-	-	-	22,987,000.00	3,424,999.36	-	-	-	3,424,999.36	2,917,732.50	-	-	-	-	-	19,562,000.64	-	-
Collation and analysis of data on licensure examinations and registered																							
	3 01 03 0002	2,017,000.00	-	2,017,000.00	2,017,000.00	-	-	-	2,017,000.00	204,860.50	-	-	-	204,860.50	270,317.74	-	-	-	-	-	1,812,139.50	-	-
PS	3 01 03 0001	1,105,000.00	-	1,105,000.00	1,105,000.00	-	-	-	1,105,000.00	156,162.97	-	-	-	156,162.97	224,526.09	-	-	-	-	-	948,837.03	-	-
MOOE	3 01 03 0002	912,000.00	-	912,000.00	912,000.00	-	-	-	912,000.00	48,697.53	-	-	-	48,697.53	45,791.65	-	-	-	-	-	863,302.47	-	-

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Locally-Funded Project(s)	400000000	-		-	-				-												-		
Building and Other Structures	401000000																						
Government Buildings	401050000																						
Construction of PRC Building	401050001																						
CO	401050006								0														
Sub-Total, Agency Specific Budget		633,199,000.00		633,199,000.00	625,295,000.00				625,295,000.00	126,905,498.09	-	-	-	126,905,498.09	87,340,305.32	-	-	-	-	-	506,293,501.91	-	-
PS		252,580,000.00		252,580,000.00	252,580,000.00	-			252,580,000.00	57,099,128.12	-	-	-	57,099,128.12	44,951,458.07	-	-	-	-	-	195,480,871.88	-	-
MOOE		372,715,000.00		372,715,000.00	372,715,000.00	-			372,715,000.00	69,806,369.97	-	-	-	69,806,369.97	42,388,847.25	-	-	-	-	-	302,908,630.03	-	-
CO		7,904,000.00		7,904,000.00	-	-			-	-	-	-	-	-	-	-	-	-	-	-	7,904,000.00	-	-
II. Automatic Appropriations		10,292,000.00	-	10,292,000.00	10,292,000.00	-	-	-	10,292,000.00	2,269,457.28	-	-	-	2,269,457.28	-	-	-	-	-	-	8,022,542.72	-	-
RLIP	1 04 102	10,292,000.00	-	10,292,000.00	10,292,000.00	-			10,292,000.00	2,269,457.28	-	-	-	2,269,457.28	-	-	-	-	-	-	8,022,542.72	-	-
III. Special Purpose Fund (Please specify)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MPBF-PS	1 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGF-PS (Pension Benefits)	1 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		643,491,000.00		643,491,000.00	643,491,000.00	-	-	-	643,491,000.00	129,174,955.37	-	-	-	129,174,955.37	87,340,305.32	-	-	-	-	-	514,316,044.63	-	-
PS		262,872,000.00	-	262,872,000.00	262,872,000.00	-	-	-	262,872,000.00	59,368,585.40	-	-	-	59,368,585.40	44,951,458.07	-	-	-	-	-	203,503,414.60	-	-
MOOE		372,715,000.00	-	372,715,000.00	372,715,000.00	-	-	-	372,715,000.00	69,806,369.97	-	-	-	69,806,369.97	42,388,847.25	-	-	-	-	-	302,908,630.03	-	-
CO		7,904,000.00	-	7,904,000.00	7,904,000.00	-	-	-	7,904,000.00	-	-	-	-	-	-	-	-	-	-	-	7,904,000.00	-	-
Recapitulation by MFO:		533,433,000.00	-	533,433,000.00	533,433,000.00	-	-	-	533,433,000.00	107,628,939.03	-	-	-	107,628,939.03	71,662,697.13	-	-	-	-	-	425,804,060.97	-	-
MFO 1		533,433,000.00	-	533,433,000.00	533,433,000.00	-	-	-	533,433,000.00	107,628,939.03	-	-	-	107,628,939.03	71,662,697.13	-	-	-	-	-	425,804,060.97	-	-
MFO 2																							
OF WHICH:																							
Major Programs/Projects																							
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE																							
MFO 1: REGULATION OF PROFESSIONAL SERVICES																							
Processing of application for licensure exam		137,779,000.00	-	137,779,000.00	137,779,000.00	-	-	-	137,779,000.00	18,669,444.11	-	-	-	18,669,444.11	15,319,335.53	-	-	-	-	-	119,109,555.89	-	-
Preparation of test quest question and the rating of licensure examinations		269,973,000.00	-	269,973,000.00	269,973,000.00	-	-	-	269,973,000.00	57,185,300.65	-	-	-	57,185,300.65	35,788,637.22	-	-	-	-	-	212,787,699.35	-	-
Computation, tabulation and release of examination results		15,234,000.00	-	15,234,000.00	15,234,000.00	-	-	-	15,234,000.00	3,297,682.26	-	-	-	3,297,682.26	2,257,621.61	-	-	-	-	-	11,936,317.74	-	-
Administrative investigations, hearings and decisions on complaints against professionals		33,609,000.00	-	33,609,000.00	33,609,000.00	-	-	-	33,609,000.00	7,870,547.56	-	-	-	7,870,547.56	7,594,937.20	-	-	-	-	-	25,738,452.44	-	-
Inspection of institutions and industrial establishments to determine compliance with established standards of professionals		17,490,000.00	-	17,490,000.00	17,490,000.00	-	-	-	17,490,000.00	3,453,599.83	-	-	-	3,453,599.83	3,150,533.63	-	-	-	-	-	14,036,400.17	-	-
Issuance of registration cards and certificates of professionals		27,508,000.00	-	27,508,000.00	27,508,000.00	-	-	-	27,508,000.00	12,095,063.48	-	-	-	12,095,063.48	3,013,139.18	-	-	-	-	-	15,412,936.52	-	-
Computerization of licensure examination, processes and regulations and licensing processes		29,823,000.00	-	29,823,000.00	29,823,000.00	-	-	-	29,823,000.00	4,852,440.64	-	-	-	4,852,440.64	4,268,175.02	-	-	-	-	-	24,970,559.36	-	-
Collation and analysis of data on licensure examinations and registered professionals		2,017,000.00	-	2,017,000.00	2,017,000.00	-	-	-	2,017,000.00	204,860.50	-	-	-	204,860.50	270,317.74	-	-	-	-	-	1,812,139.50	-	-

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

PAUL LEO D. ABESAMIS

JANE R. SEVESES

CIRILA L. EDEN

FLORENTINO C. DOBLE, M.D.

Budget Officer

Chief Accountant

Director, OFAS

Agency Head/Department Secretary

Date:

Date:

Date:

Date:

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=[5-10]	22=(10-15)	23	24
I. Agency Specific Budget	1 01 101																						
General Administration and Support		11,545,851.00	-	11,545,851.00	11,545,851.00	-	-	-	11,545,851.00	-	-	-	-	-	3,817,409.20	-	-	-	-	-	11,545,851.00	-	-
General Administration and Supervision	1 00 000000	11,545,851.00	-	11,545,851.00	11,545,851.00	-	-	-	11,545,851.00	-	-	-	-	-	3,817,409.20	-	-	-	-	-	11,545,851.00	-	-
General Management and Supervision	1 00 010000	11,545,851.00	-	11,545,851.00	11,545,851.00	-	-	-	11,545,851.00	-	-	-	-	-	3,817,409.20	-	-	-	-	-	11,545,851.00	-	-
PS	1 00 010001																						
MOOE	1 00 010002	11,545,851.00		11,545,851.00	11,545,851.00				11,545,851.00						516,850.98						11,545,851.00		
															3,300,558.22								
Operations	3 00 000000														2,876,345.34								
MFO 1 - REGULATION OF PROFESSIONALS	3 01 000000	4,924,092.12	-	4,924,092.12	4,924,092.12	-	-	-	4,924,092.12	30,685.70	-	-	-	30,685.70	5,730,182.50	-	-	-	-	-	4,893,406.42	-	-
Examination of Professionals	3 01 01 0000	3,033,654.98	-	3,033,654.98	3,033,654.98	-	-	-	3,033,654.98	3,188.11	-	-	-	3,188.11	4,995,360.31	-	-	-	-	-	3,030,466.87	-	-
Processing of application for licensure exam.	3 01 01 0001														2,876,345.34	-	-	-	-	-		-	-
PS	3 01 01 0001														58,696.50								
MOOE	3 01 01 0002														2,817,648.84								
Preparation of test questions and the conduct and the rating of licensure examinations	3 01 01 0002	1,248,663.00	-	1,248,663.00	1,248,663.00	-	-	-	1,248,663.00	-	-	-	-	-	1,902,626.58	-	-	-	-	-	1,248,663.00	-	-
PS	3 01 01 0001														218,426.29								
MOOE	3 01 01 0002	1,248,663.00		1,248,663.00	1,248,663.00				1,248,663.00						1,684,200.29						1,248,663.00		
Computation, tabulation and release of examination results	3 01 01 0003	1,784,991.98	-	1,784,991.98	1,784,991.98	-	-	-	1,784,991.98	3,188.11	-	-	-	3,188.11	216,388.39	-	-	-	-	-	1,781,803.87	-	-
PS	3 01 01 0001														10,000.00								
MOOE	3 01 01 0002	1,784,991.98		1,784,991.98	1,784,991.98				1,784,991.98	3,188.11				3,188.11	206,388.39						1,781,803.87		
Regulation of Professionals	3 01 02 0000	1,225,080.23		1,225,080.23	1,225,080.23	-	-	-	1,225,080.23	6,376.22	-	-	-	6,376.22	629,590.50	-	-	-	-	-	1,218,704.01	-	-
Administrative investigations, hearings and decisions on complaints against professionals	3 01 02 0001	977,739.82	-	977,739.82	977,739.82	-	-	-	977,739.82	3,188.11	-	-	-	3,188.11	265,493.96	-	-	-	-	-	974,551.71	-	-
PS	3 01 02 0001														53,322.74								
MOOE	3 01 02 0002	977,739.82		977,739.82	977,739.82				977,739.82	3,188.11				3,188.11	212,171.22						974,551.71		
Inspection of institutions and industrial establishments to determine compliance with established standards of	3 01 02 0002	247,340.41	-	247,340.41	247,340.41	-	-	-	247,340.41	3,188.11	-	-	-	3,188.11	293,853.79	-	-	-	-	-	244,152.30	-	-
PS	3 01 02 0001														12,997.49								
MOOE	3 01 02 0002	247,340.41		247,340.41	247,340.41				247,340.41	3,188.11				3,188.11	280,856.30						244,152.30		
Issuance of registration cards and certificates of professionals.	3 01 02 0003	-	-	-	-	-	-	-	-	-	-	-	-	-	70,242.75	-	-	-	-	-	-	-	-
PS	3 01 02 0001														10,000.00								
MOOE	3 01 02 0002														60,242.75								
Data Management Services	3 01 03 0000	665,356.91		665,356.91	665,356.91	-	-	-	665,356.91	21,121.37	-	-	-	21,121.37	105,231.69	-	-	-	-	-	644,235.54	-	-
Computerization of licensure examination, processes and regulations and licensing processes	3 01 03 0001	130,673.48	-	130,673.48	130,673.48	-	-	-	130,673.48	-	-	-	-	-	104,468.54	-	-	-	-	-	130,673.48	-	-
PS	3 01 03 0001														10,000.00								
MOOE	3 01 03 0002	130,673.48		130,673.48	130,673.48				130,673.48						94,468.54						130,673.48		
Collation and analysis of data on licensure examinations and registered	3 01 03 0002	534,683.43	-	534,683.43	534,683.43	-	-	-	534,683.43	21,121.37	-	-	-	21,121.37	763.15	-	-	-	-	-	513,562.06	-	-
PS	3 01 03 0001																						
MOOE	3 01 03 0002	534,683.43		534,683.43	534,683.43				534,683.43	21,121.37				21,121.37	763.15						513,562.06		

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 2015

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency : PROFESSIONAL REGULATION COMMISSION
Operating Unit :
Organization Code (UA) : 160080000000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

☐ Current Year Appropriations
☐ Supplemental Appropriations
☒ Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations						Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
										Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31				Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Locally-Funded Project(s)	400000000	484,300,000.00		484,300,000.00	484,300,000.00				484,300,000.00												484,300,000.00		
Building and Other Structures	401000000																						
Government Buildings	401050000																						
Construction of PRC Building	401050001																						
CO	401050006	484,300,000.00		484,300,000.00	484,300,000.00				484,300,000.00												484,300,000.00		
Sub-Total, Agency Specific Budget		500,769,943.12		500,769,943.12	500,769,943.12				500,769,943.12	30,685.70	-	-	-	30,685.70	9,547,591.70	-	-	-	-	-	500,739,257.42	-	-
PS															890,294.00								
MOOE		16,469,943.12		16,469,943.12	16,469,943.12				16,469,943.12	30,685.70	-	-	-	30,685.70	8,657,297.70	-	-	-	-	-	16,439,257.42	-	-
CO		484,300,000.00		484,300,000.00	484,300,000.00				484,300,000.00												484,300,000.00	-	-
II. Automatic Appropriations																							
RUP	1 04 102																						
III. Special Purpose Fund (Please specify)																							
MPBF-PS	1 01																						
PGF-PS (Pension Benefits)	1 01																						
GRAND TOTAL		500,769,943.12		500,769,943.12	500,769,943.12				500,769,943.12	30,685.70	-	-	-	30,685.70	9,547,591.70	-	-	-	-	-	500,739,257.42	-	-
PS															890,294.00								
MOOE		16,469,943.12		16,469,943.12	16,469,943.12				16,469,943.12	30,685.70	-	-	-	30,685.70	8,657,297.70	-	-	-	-	-	16,439,257.42	-	-
CO		484,300,000.00		484,300,000.00	484,300,000.00				484,300,000.00												484,300,000.00	-	-
Recapitulation by MFO:		4,924,092.12		4,924,092.12	4,924,092.12				4,924,092.12	30,685.70	-	-	-	30,685.70	5,730,182.50	-	-	-	-	-	4,893,406.42	-	-
MFO 1		4,924,092.12		4,924,092.12	4,924,092.12				4,924,092.12	30,685.70	-	-	-	30,685.70	5,730,182.50	-	-	-	-	-	4,893,406.42	-	-
MFO 2																							
OF WHICH:																							
Major Programs/Projects																							
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE																							
MFO 1: REGULATION OF PROFESSIONAL SERVICES																							
Processing of application for licensure exam															2,876,345.34								
Preparation of test quest question and the rating of licensure examinations		1,248,663.00		1,248,663.00	1,248,663.00				1,248,663.00						1,902,626.58						1,248,663.00		
Computation, tabulation and release of examination results		1,784,991.98		1,784,991.98	1,784,991.98				1,784,991.98	3,188.11				3,188.11	216,386.39						1,781,803.87		
Administrative investigations, hearings and decisions on complaints against professionals		977,739.82		977,739.82	977,739.82				977,739.82	3,188.11				3,188.11	265,493.96						974,551.71		
Inspection of institutions and industrial establishments to determine compliance with established standards of professionals		247,340.41		247,340.41	247,340.41				247,340.41	3,188.11				3,188.11	293,853.79						244,152.30		
Issuance of registration cards and certificates of professionals															70,242.75								
Computerization of licensure examination, processes and regulations and licensing processes		130,673.48		130,673.48	130,673.48				130,673.48						104,468.54						130,673.48		
Collation and analysis of data on licensure examinations and registered professionals		534,683.43		534,683.43	534,683.43				534,683.43	21,121.37				21,121.37	763.15						513,562.06		

Certified Correct: PAUL LEO D. ABESAMIS Budget Officer Date:	Certified Correct: JANE R. SEVESSES Chief Accountant Date:	Recommending Approval: CIRILA L. EDEN Director, OFAS Date:	Approved By: FLORENTINO C. DOBLE, JR. Agency Head/Department Secretary Date:
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SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2015

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency : PROFESSIONAL REGULATION COMMISSION
 Operating Unit :
 Organization Code (UACS) : 160080000000
 Funding Source Code (as clustered): 101
 (e.g. Old Fund Code: 101,102, 151)

x Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7)-8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
SUMMARY																								
A. AGENCY SPECIFIC BUDGET																								
Personnel Services	50100000	252,580,000.00	-	252,580,000.00	252,580,000.00	-	-	-	252,580,000.00	57,099,128.12	-	-	-	57,099,128.12	44,091,052.77	-	-	-	-	-	-	195,480,871.88	-	-
Salaries and Wages	50101000																							
Salaries and Wages - Regular	50101010	85,973,000.00		85,973,000.00	85,973,000.00	(15,000.00)			85,958,000.00	20,029,009.83				20,029,009.83	20,390,356.62							65,928,990.17		
Salaries and Wages - Contractual	50101020	363,000.00		363,000.00	363,000.00				363,000.00	45,852.03				45,852.03	35,640.50							337,147.97		
Other Compensation	50102000																							
Personnel Economic Relief Allowance (PERA)																								
PERA - Civilian	50102010	7,824,000.00		7,824,000.00	7,824,000.00				7,824,000.00	1,820,554.53				1,820,554.53	24,181.26							6,003,445.47		
Representation Expenses	50102020	1,194,000.00		1,194,000.00	1,194,000.00				1,194,000.00	572,250.00				572,250.00	548,750.00							621,750.00		
Transportation Allowance																								
Transportation Allowance	50102030	1,194,000.00		1,194,000.00	1,194,000.00				1,194,000.00	227,000.00				227,000.00	250,500.00							967,000.00		
Clothing/Uniform Allowance	50102040	1,630,000.00		1,630,000.00	1,630,000.00				1,630,000.00	1,445,000.00				1,445,000.00	1,445,000.00							185,000.00		
Subsistence Allowance	50102050						13,200.00		13,200.00	1,650.00				1,650.00	800.00							11,550.00		
Laundry Allowance	50102060						1,800.00		1,800.00	300.00				300.00	150.00							1,500.00		
Productivity Incentive Allowance	50102080	652,000.00		652,000.00	652,000.00				652,000.00													652,000.00		
Honoraria	50102100	142,150,000.00		142,150,000.00	142,150,000.00				142,150,000.00	32,189,312.00				32,169,312.00	20,797,454.15							109,980,688.00		
Year End Bonus	50102140	7,144,000.00		7,144,000.00	7,144,000.00				7,144,000.00					-	-							7,144,000.00		
Cash Gift	50102150	1,630,000.00		1,630,000.00	1,630,000.00				1,630,000.00					-	-							1,630,000.00		
Other Bonuses and Allowances	50102990														-							-		
Personnel Benefits Contributions																								
Pay-BIG Contributions	50103020	387,000.00		387,000.00	387,000.00				387,000.00	89,700.00				89,700.00	161,657.24							297,300.00		
Philhealth Contributions	50103030	860,000.00		860,000.00	860,000.00				860,000.00	218,350.00				218,350.00	143,425.00							641,650.00		
Employee Compensation Insurance Premium	50103040	386,000.00		386,000.00	386,000.00				386,000.00	89,297.73				89,297.73	-							296,702.27		
Other Personnel Benefits																								
Person Benefits	50104010	1,173,000.00		1,173,000.00	1,173,000.00				1,173,000.00	390,852.00				390,852.00	293,139.00							782,148.00		
Other Personnel Benefits	50104990								-	-				-	-							-		
Maintenance & Other Operating Expenses	50200000	372,715,000.00	-	372,715,000.00	372,715,000.00	-	-	-	372,715,000.00	69,806,369.97	-	-	-	69,806,369.97	42,389,050.27							302,908,630.03	-	-
Traveling Expenses	50201000																							
Traveling Expenses - Local	50201010	11,321,000.00		11,321,000.00	11,321,000.00				11,321,000.00	1,418,894.45				1,418,894.45	958,068.31							9,902,105.55		
Traveling Expenses - Foreign	50201020	10,076,000.00		10,076,000.00	10,076,000.00				10,076,000.00	2,164,001.27				2,164,001.27	1,852,797.35							7,911,998.73		
Training and Scholarship Expenses	50202000																							
Training Expenses	50202010	6,400,000.00		6,400,000.00	6,400,000.00				6,400,000.00	1,482,661.47				1,482,661.47	1,184,461.24							4,917,338.53		
Supplies and Materials Expenses	50203000																							
Office Supplies Expenses	50203010	93,124,000.00		93,124,000.00	93,124,000.00				93,124,000.00	27,051,303.02				27,051,303.02	5,660,069.37							66,072,696.98		
Medical, Dental and Laboratory Supplies Expense	50203080	100,000.00		100,000.00	100,000.00				100,000.00					-	-							100,000.00		
Fuel, Oil and Lubricants Expenses	50203090	3,000,000.00		3,000,000.00	3,000,000.00				3,000,000.00	411,377.14				411,377.14	395,039.02							2,588,622.86		
Utility Expenses	50204000																							
Water Expenses	50204010	2,970,000.00		2,970,000.00	2,970,000.00				2,970,000.00	381,054.19				381,054.19	318,649.51							2,588,945.81		
Electricity Expenses	50204020	21,069,000.00		21,069,000.00	21,069,000.00				21,069,000.00	3,980,175.70				3,980,175.70	3,855,526.54							17,088,824.30		
Communication Expenses	50205000																							
Postage and Courier Services	50205010	2,566,000.00		2,566,000.00	2,566,000.00				2,566,000.00	172,003.00				172,003.00	493,629.40							2,393,997.00		
Telephone Expenses	50205020	3,035,000.00	(27,000.00)	3,008,000.00	3,035,000.00	(27,000.00)			3,008,000.00	647,978.36				647,978.36	597,817.43							2,360,021.64		
Internet Subscription Expenses	50205030	3,905,000.00		3,905,000.00	3,905,000.00				3,905,000.00	1,339,512.64				1,339,512.64	679,852.80							2,565,487.36		
Cable, Satellite, Telegraph and Radio Expense	50205040	43,000.00	27,000.00	70,000.00	43,000.00	27,000.00			70,000.00	7,724.00				7,724.00	7,328.97							62,276.00		
Confidential, Intelligence and Extraordinary Expense	50210000																							
Extraordinary and Miscellaneous Expenses	50210030	1,888,000.00		1,888,000.00	1,888,000.00				1,888,000.00	457,800.00				457,800.00	305,200.00							1,430,200.00		
Professional Services	50211000																							
Legal Services	50211010	703,000.00		703,000.00	703,000.00				703,000.00	175,500.00				175,500.00	117,000.00							527,500.00		
Consultancy Services	50211030	7,728,000.00		7,728,000.00	7,728,000.00				7,728,000.00	570,000.00				570,000.00	28,700.00							7,158,000.00		
Other Professional Services	50211990	12,636,000.00		12,636,000.00	12,636,000.00				12,636,000.00	727,166.67				727,166.67	383,982.67							11,908,833.33		

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2015

Authorization: Current Year Appropriations

Department: Department of Labor and Employment (DOLE)

Agency: Professional Regulation Commission

Operating Unit: N/A

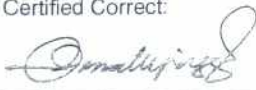
Organization Code (UACS): 160080000000

Fund Cluster: 01 - Regular Agency Fund

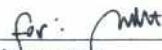
Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=3+4	6	7	8	9	10=(6+7)+8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(10-18)	23	24
Agency Specific Budget	01101101																						
Specific Budgets of National Government Agencies	01101101																						
General Administration and Support	00000100000000	99,766,000.00		99,766,000.00	99,766,000.00				99,766,000.00	19,276,559.06	25,092,829.61			44,369,388.67	15,357,606.49	18,569,051.91			33,926,658.40		55,396,611.33		10,442,730.27
General Management and Supervision	103001000100000	99,766,000.00		99,766,000.00	99,766,000.00				99,766,000.00	19,276,559.06	25,092,829.61			44,369,388.67	15,357,606.49	18,569,051.91			33,926,658.40		55,396,611.33		10,442,730.27
PS		33,099,000.00		33,099,000.00	33,099,000.00				33,099,000.00	8,436,149.03	10,085,046.76			18,521,195.79	7,730,207.25	8,175,172.93			15,905,380.18		14,577,804.21		2,615,815.61
MOOE		56,763,000.00		56,763,000.00	56,763,000.00				56,763,000.00	10,840,410.03	13,912,582.85			24,752,992.88	7,627,399.24	10,393,878.98			18,021,278.22		34,010,007.12		6,731,714.66
CO		7,904,000.00		7,904,000.00	7,904,000.00				7,904,000.00		1,095,200.00			1,095,200.00							8,808,800.00		1,095,200.00
Operations	000003000000000	533,433,000.00		533,433,000.00	533,433,000.00				533,433,000.00	107,626,939.03	90,896,588.82			198,523,527.85	71,122,496.56	78,781,949.20			149,904,445.76		334,907,472.15		48,621,082.09
MFO 1: REGULATION OF PROFESSIONAL SERVICES	000003010000000	533,433,000.00		533,433,000.00	533,433,000.00				533,433,000.00	107,626,939.03	90,896,588.82			198,523,527.85	71,122,496.56	78,781,949.20			149,904,445.76		334,907,472.15		48,621,082.09
Examination of Professionals	000003010100000	422,986,000.00		422,986,000.00	422,986,000.00				422,986,000.00	79,152,427.02	66,431,027.61			148,583,454.63	53,027,302.78	59,708,686.26			112,736,189.04		274,402,545.17		35,847,265.79
Processing of applications for licensure examinations	161003010100001	137,779,000.00		137,779,000.00	137,779,000.00				137,779,000.00	18,669,444.11	16,304,499.24			36,973,943.35	15,163,853.53	16,459,776.28			33,623,629.81		100,805,056.65		3,350,313.54
PS		14,738,000.00		14,738,000.00	14,738,000.00				14,738,000.00	3,124,971.07	3,848,131.90			6,973,102.97	2,971,653.64	3,541,987.92			6,513,841.56		7,764,897.03		459,261.41
MOOE		123,041,000.00		123,041,000.00	123,041,000.00				123,041,000.00	15,544,473.04	14,456,367.34			30,000,840.38	12,191,999.89	14,917,788.36			27,109,768.25		83,040,159.62		2,891,052.13
Preparation of test questions and the conduct and the rating of licensure examinations	161003010100002	269,973,000.00		269,973,000.00	269,973,000.00				269,973,000.00	57,185,300.85	48,500,543.76			105,685,844.61	35,715,875.44	38,754,397.13			74,470,272.57		164,287,155.59		31,215,571.84
PS		147,323,000.00		147,323,000.00	147,323,000.00				147,323,000.00	33,353,330.76	31,789,610.79			65,142,941.55	21,785,024.08	15,785,557.30			37,570,581.38		82,180,058.45		27,572,360.17
MOOE		122,650,000.00		122,650,000.00	122,650,000.00				122,650,000.00	23,831,969.89	16,710,932.97			40,542,902.86	13,930,851.36	22,968,839.83			36,868,691.19		82,107,097.14		3,643,211.67
Computation, tabulation and release of examination results	161003010100003	15,234,000.00		15,234,000.00	15,234,000.00				15,234,000.00	3,297,682.26	2,625,984.81			5,923,667.07	2,147,573.81	2,494,712.85			4,642,286.66		9,310,332.93		1,281,380.41
PS		9,993,000.00		9,993,000.00	9,993,000.00				9,993,000.00	1,863,707.50	2,064,586.37			3,928,293.87	1,679,910.72	1,889,727.42			3,569,638.14		5,064,706.13		558,655.73
MOOE		5,241,000.00		5,241,000.00	5,241,000.00				5,241,000.00	1,433,974.76	561,398.44			1,995,373.20	467,663.09	604,985.43			1,272,648.52		3,245,626.80		722,724.66
Regulation of Professionals	000003010200000	78,607,000.00		78,607,000.00	78,607,000.00				78,607,000.00	23,419,210.87	18,381,153.99			41,800,364.86	13,556,701.02	16,171,315.79			29,728,016.81		36,806,835.14		12,072,348.05
Administrative investigations, hearings and decisions on complaints against professionals	161003010200001	33,609,000.00		33,609,000.00	33,609,000.00				33,609,000.00	7,870,547.56	8,884,949.32			16,755,496.88	7,497,044.01	8,010,664.05			15,507,708.06		16,853,503.12		1,247,788.62
PS		28,193,000.00		28,193,000.00	28,193,000.00				28,193,000.00	6,724,184.37	8,183,599.30			14,887,783.67	6,483,505.32	7,126,690.69			13,610,196.21		13,305,216.33		1,277,587.46
MOOE		5,416,000.00		5,416,000.00	5,416,000.00				5,416,000.00	1,146,363.19	721,350.02			1,867,713.21	1,013,538.69	883,973.16			1,897,511.85		3,548,286.79		(29,798.64)
Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice	161003010200002	17,490,000.00		17,490,000.00	17,490,000.00				17,490,000.00	3,453,599.63	3,940,625.44			7,394,225.07	3,129,207.72	3,087,429.90			6,216,637.62		10,095,773.73		1,177,586.65
PS		3,723,000.00		3,723,000.00	3,723,000.00				3,723,000.00	580,870.79	840,234.50			1,421,105.29	542,088.81	705,453.40			1,247,542.21		2,301,894.71		173,563.08
MOOE		13,767,000.00		13,767,000.00	13,767,000.00				13,767,000.00	2,872,728.04	3,100,391.94			5,973,120.98	2,587,118.91	2,381,976.50			4,969,095.41		7,793,879.02		1,004,025.57
Issuance of registration cards and certificates of professionals	161003010200003	27,508,000.00		27,508,000.00	27,508,000.00				27,508,000.00	12,095,063.48	5,555,578.23			17,650,641.71	2,930,448.29	5,073,221.84			8,003,671.13		9,857,358.29		6,846,970.58
PS		7,570,000.00		7,570,000.00	7,570,000.00				7,570,000.00	1,432,310.35	1,863,997.30			3,296,307.65	1,323,697.37	1,474,338.63			2,798,036.00		4,273,692.35		498,271.65
MOOE		19,938,000.00		19,938,000.00	19,938,000.00				19,938,000.00	10,662,753.13	3,691,580.93			14,354,334.06	1,606,751.92	3,598,883.21			5,205,835.13		5,583,665.94		9,148,698.93
Data Management Services	000003010300000	31,840,000.00		31,840,000.00	31,840,000.00				31,840,000.00	5,057,301.14	3,084,407.02			8,141,708.16	4,538,492.76	2,901,747.15			7,440,239.91		23,698,261.84		761,466.25
Computerization of licensure examination processes and regulations	161003010300001	29,823,000.00		29,823,000.00	29,823,000.00				29,823,000.00	4,852,440.64	2,953,887.04			7,806,327.68	4,268,175.02	2,750,360.28			7,018,535.30		22,016,672.32		787,792.36
PS		6,836,000.00		6,836,000.00	6,836,000.00				6,836,000.00	1,427,441.28	1,653,195.99			3,080,637.27	1,350,442.52	1,418,909.69			2,769,352.21		3,755,362.73		311,285.06
MOOE		22,987,000.00		22,987,000.00	22,987,000.00				22,987,000.00	3,424,999.36	1,300,691.05			4,725,690.41	2,917,732.50	1,331,450.59			4,249,183.09		18,261,309.59		476,507.32
Collation and analysis of data on licensure examinees and registered professionals	161003010300002	2,017,000.00		2,017,000.00	2,017,000.00				2,017,000.00	204,862.50	130,519.98			335,382.48	270,317.74	151,066.87			421,704.61		1,681,519.52		(86,324.13)

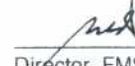
Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=3+4	6	7	8	9	10=6+7+8+9	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=16-19	22=10-15	23	24
Fin Ex																							
CO		7,904,000.00		7,904,000.00	7,904,000.00				7,904,000.00		1,095,200.00			1,095,200.00							6,808,800.00		1,095,200.00
II. Automatic Appropriations																							
Retirement and Life Insurance Premiums	01104102																				1,469,396.33		697,664.06
General Administration and Support	00000100000000	2,846,000.00		2,846,000.00	2,846,000.00				2,846,000.00	670,896.72	705,706.95			1,376,603.67	320,001.70	358,937.91			678,939.61		1,469,396.33		697,664.06
General Management and Supervision	103001000100000	2,846,000.00		2,846,000.00	2,846,000.00				2,846,000.00	670,896.72	705,706.95			1,376,603.67	320,001.70	358,937.91			678,939.61		1,469,396.33		697,664.06
PS				2,846,000.00					2,846,000.00														2,219,392.93
Operations	000003000000000	7,446,000.00		7,446,000.00	7,446,000.00				7,446,000.00	1,598,560.58	1,764,406.44			3,362,967.00	540,200.57	603,373.50			1,143,574.07		4,083,033.00		2,219,392.93
MFG 1 REGULATION OF PROFESSIONAL SERVICES	000003010000000	7,446,000.00		7,446,000.00	7,446,000.00				7,446,000.00	1,598,560.58	1,764,406.44			3,362,967.00	540,200.57	603,373.50			1,143,574.07		4,083,033.00		2,219,392.93
Examination of Professionals	000003010100000	2,885,000.00		2,885,000.00	2,885,000.00				2,885,000.00	596,153.76	656,653.60			1,252,807.36	338,291.58	304,965.72			643,257.30		1,632,192.64		606,550.06
Processing of applications for licensure examinations	161003010100001	1,432,000.00		1,432,000.00	1,432,000.00				1,432,000.00	302,171.40	351,365.94			653,537.34	155,482.00	123,292.22			278,774.22		778,462.68		374,763.12
PS				1,432,000.00					1,432,000.00														374,763.12
Preparation of test questions and the conduct and the rating of licensure examinations	161003010100002	507,000.00		507,000.00	507,000.00				507,000.00	112,857.60	130,041.22			242,898.82	72,761.78	86,850.23			159,612.01		264,101.18		83,286.81
PS				507,000.00					507,000.00														83,286.81
Computation, tabulation and release of examination results	161003010100003	946,000.00		946,000.00	946,000.00				946,000.00	181,124.78	175,246.44			356,371.20	110,047.80	94,823.27			204,871.07		589,628.80		151,500.13
PS				946,000.00					946,000.00														151,500.13
Regulation of Professionals	000003010200000	3,821,000.00		3,821,000.00	3,821,000.00				3,821,000.00	850,912.20	966,676.56			1,817,588.76	201,906.99	230,676.47			432,583.46		2,003,411.24		1,385,003.30
Administrative investigations, hearings and decisions on complaints against professionals	161003010200001	2,749,000.00		2,749,000.00	2,749,000.00				2,749,000.00	668,064.00	726,947.76			1,395,011.76	97,893.19	110,018.83			207,911.82		1,353,986.24		1,187,099.94
PS				2,749,000.00					2,749,000.00														1,187,099.94
Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice	161003010200002	357,000.00		357,000.00	357,000.00				357,000.00	44,562.84	85,152.24			129,715.08	21,325.91	47,112.31			68,438.22		227,284.92		81,278.86
PS				357,000.00					357,000.00														81,278.86
Issuance of registration cards and certificates of professionals	161003010200003	715,000.00		715,000.00	715,000.00				715,000.00	136,285.36	154,576.56			292,861.92	82,689.89	73,545.53			156,235.42		422,138.08		136,626.50
PS				715,000.00					715,000.00														136,626.50
Data Management Services	000003010300000	740,000.00		740,000.00	740,000.00				740,000.00	151,494.60	141,076.28			292,570.88		67,731.31			67,731.31		447,429.12		224,839.57
Computerization of licensure examination processes and regulations	161003010300001	632,000.00		632,000.00	632,000.00				632,000.00	136,162.92	131,917.32			268,080.24		62,230.53			62,230.53		363,919.76		205,849.71
PS				632,000.00					632,000.00														205,849.71
Collation and analysis of data on licensure examinees and registered professionals	161003010300002	108,000.00		108,000.00	108,000.00				108,000.00	15,331.68	9,158.96			24,490.64		5,500.78			5,500.78		83,509.36		18,989.86
PS				108,000.00					108,000.00														18,989.86
Sub-Total, Automatic Appropriations		10,292,000.00		10,292,000.00	10,292,000.00				10,292,000.00	2,289,457.28	2,470,113.39			4,759,570.67	860,202.27	962,311.41			1,822,513.68		5,552,426.33		2,917,056.99
PS																							
MOOE																							
Fin Ex																							
CO																							
III. Special Purpose Fund																							
Miscellaneous Personnel Benefits Fund	01101406		6,973,903.00	6,973,903.00	6,973,903.00				6,973,903.00		6,717,820.04			6,717,820.04		6,293,990.80			6,293,990.80		256,082.96		423,829.24
Miscellaneous Personnel Benefits Fund	000009070000000		6,973,903.00	6,973,903.00	6,973,903.00				6,973,903.00		6,717,820.04			6,717,820.04		6,293,990.80			6,293,990.80		256,082.96		423,829.24
Performance-Based Bonus	103009070100000		6,973,903.00	6,973,903.00	6,973,903.00				6,973,903.00		6,717,820.04			6,717,820.04		6,293,990.80			6,293,990.80		256,082.96		423,829.24
PS				6,973,903.00					6,973,903.00														423,829.24
Pension and Gratuity Fund	01101407		320,255.00	320,255.00	320,255.00				320,255.00		320,253.20			320,253.20		180,410.51			180,410.51		1.80		139,842.69
Pension and Gratuity Fund	000009080000000		320,255.00	320,255.00	320,255.00				320,255.00		320,253.20			320,253.20		180,410.51			180,410.51		1.80		139,842.69
For payment of retirement and terminal leave benefits	282009080200000		320,255.00	320,255.00	320,255.00				320,255.00		320,253.20			320,253.20		180,410.51			180,410.51		1.80		139,842.69
PS				320,255.00					320,255.00														139,842.69
Sub-Total, Special Purpose Fund			7,294,158.00	7,294,158.00	7,294,158.00				7,294,158.00		7,038,073.24			7,038,073.24		6,474,401.31			6,474,401.31		256,084.76		563,671.93
PS																							
MOOE																							
Fin Ex																							
CO																							

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+(-)]-7)+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
OF WHICH:																							
Major Programs/Projects																							

Certified Correct:


Budget Officer
Date:

Certified Correct:

for: _____
Chief Accountant
Date:

Recommended By:


Director, FMS
Date:

Approved By:

FLORENTINO C. DOBLE, M.D.
Chairman

Agency Head/Department
Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 2015

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency : PROFESSIONAL REGULATION COMMISSION
Operating Unit :
Organization Code : 6008000000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

Accountancy Office
Office of the Director
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☒ Current Year Appropriations
☐ Supplemental Appropriations 10/21/15
☐ Continuing Appropriations



Particulars	UNCL CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances		
		Authorized Appropriation	Adjustment (Transfers + Reallocations)	Adjusted Appropriations	Allotments Received	Adjustment (Transfers + Reallocations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid at Year End
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23
I. Agency Specific Budget																						
General Administration and Support		100-100	91,862,000.00	-	91,862,000.00	91,862,000.00	-	-	-	91,862,000.00	19,276,559.06	23,997,629.61	18,550,569.47	-	61,824,758.14	15,357,606.49	24,762,600.09	21,808,506.72	-	61,928,713.30	-	30,037,241.86
General Administration and Supervision		100-100-0000	99,766,000.00	-	99,766,000.00	99,766,000.00	-	-	-	99,766,000.00	19,276,559.06	25,092,829.61	24,050,569.47	-	68,419,958.14	15,357,606.49	24,762,600.09	27,308,506.72	-	67,428,713.30	-	31,346,041.86
General Management and Supervision		100-100-0000	99,766,000.00	-	99,766,000.00	99,766,000.00	-	-	-	99,766,000.00	19,276,559.06	25,092,829.61	24,050,569.47	-	68,419,958.14	15,357,606.49	24,762,600.09	27,308,506.72	-	67,428,713.30	-	31,346,041.86
PS		100-100-0000	33,099,000.00	-	33,099,000.00	33,099,000.00	-	-	-	33,099,000.00	8,436,149.03	10,085,046.76	7,805,642.33	-	26,326,838.12	7,730,207.25	14,582,387.79	8,936,976.50	-	31,249,571.54	-	6,772,161.88
MOOE		100-100-0000	58,763,000.00	-	58,763,000.00	58,763,000.00	-	-	-	58,763,000.00	10,840,410.03	13,912,582.85	10,744,927.14	-	35,497,920.02	7,627,399.24	10,180,212.30	12,871,530.22	-	30,679,141.76	-	23,265,079.98
CO		100-100-0000	7,904,000.00	-	7,904,000.00	7,904,000.00	-	-	-	7,904,000.00	-	1,095,200.00	5,500,000.00	-	6,595,200.00	-	-	5,500,000.00	-	5,500,000.00	-	1,308,800.00
Operations																						
MFO 1 - REGULATION OF PROFESSIONALS		100-100-0000	137,779,000.00	-	137,779,000.00	137,779,000.00	-	-	-	137,779,000.00	18,669,444.11	18,304,499.24	24,337,230.59	-	61,311,173.94	15,163,853.53	18,459,776.28	18,699,214.52	-	52,322,844.33	-	76,467,826.06
		100-100-0000	533,433,000.00	-	533,433,000.00	533,433,000.00	-	-	-	533,433,000.00	107,628,939.03	90,896,588.82	110,286,682.59	-	308,812,210.44	71,122,496.56	78,849,136.19	111,449,875.78	-	261,421,508.53	-	224,620,789.56
Examination of Professionals		100-100-0000	422,986,000.00	-	422,986,000.00	422,986,000.00	-	-	-	422,986,000.00	79,152,427.02	69,431,027.81	90,570,207.98	-	239,153,662.81	53,027,302.78	59,776,072.71	87,132,357.43	-	199,935,732.92	-	183,832,337.19
Processing of application for licensure exam.		100-100-0000	137,779,000.00	-	137,779,000.00	137,779,000.00	-	-	-	137,779,000.00	18,669,444.11	18,304,499.24	24,337,230.59	-	61,311,173.94	15,163,853.53	18,459,776.28	18,699,214.52	-	52,322,844.33	-	76,467,826.06
PS		100-100-0000	14,738,000.00	-	14,738,000.00	14,738,000.00	-	-	-	14,738,000.00	3,124,971.07	3,848,131.90	3,239,488.63	-	10,212,591.60	2,971,853.64	3,541,987.92	3,277,182.75	-	9,791,024.31	-	4,525,408.40
MOOE		100-100-0000	123,041,000.00	-	123,041,000.00	123,041,000.00	-	-	-	123,041,000.00	15,544,473.04	14,456,367.34	21,097,741.96	-	51,098,582.34	12,191,999.89	14,917,788.36	15,422,031.77	-	42,531,820.02	-	71,942,417.66
Preparation of test questions and the conduct and the rating of licensure examinations		100-100-0000	269,973,000.00	-	269,973,000.00	269,973,000.00	-	-	-	269,973,000.00	57,185,300.65	48,500,543.76	63,831,553.98	-	169,517,398.39	35,715,875.44	38,821,583.58	65,137,211.58	-	139,674,670.60	-	100,455,601.61
PS		100-100-0000	147,323,000.00	-	147,323,000.00	147,323,000.00	-	-	-	147,323,000.00	33,353,330.76	31,789,610.79	28,413,401.47	-	93,556,343.02	21,785,024.08	15,852,743.75	24,070,071.72	-	61,707,839.55	-	53,766,656.98
MOOE		100-100-0000	122,650,000.00	-	122,650,000.00	122,650,000.00	-	-	-	122,650,000.00	23,831,969.89	16,710,932.97	35,418,152.51	-	75,961,055.37	13,930,851.36	22,968,839.83	41,067,139.86	-	77,966,831.05	-	46,688,944.63
Computation, tabulation and release of examination results		100-100-0000	15,234,000.00	-	15,234,000.00	15,234,000.00	-	-	-	15,234,000.00	3,297,682.26	2,625,984.81	2,401,423.41	-	8,325,090.48	2,147,573.81	2,494,712.85	3,295,931.33	-	7,938,217.99	-	6,908,909.52
PS		100-100-0000	9,993,000.00	-	9,993,000.00	9,993,000.00	-	-	-	9,993,000.00	1,863,707.50	2,064,586.37	1,702,196.22	-	5,630,490.09	1,679,910.72	1,689,727.42	1,792,666.97	-	5,162,305.11	-	4,362,509.91
MOOE		100-100-0000	5,241,000.00	-	5,241,000.00	5,241,000.00	-	-	-	5,241,000.00	1,433,974.76	561,396.44	699,227.19	-	2,694,600.39	467,663.09	804,985.43	1,503,264.36	-	2,775,912.88	-	2,546,399.61
Regulation of Professionals Administrative investigations, hearings and decisions on complaints against		100-100-0000	78,607,000.00	-	78,607,000.00	78,607,000.00	-	-	-	78,607,000.00	23,419,210.87	18,381,153.99	16,053,341.81	-	57,853,706.67	13,556,701.02	16,171,315.79	20,647,748.01	-	50,375,764.82	-	20,753,293.33
PS		100-100-0000	33,609,000.00	-	33,609,000.00	33,609,000.00	-	-	-	33,609,000.00	7,870,547.56	8,884,949.32	7,894,288.53	-	24,649,785.41	7,497,044.01	8,010,664.05	9,698,576.50	-	25,206,284.56	-	8,959,214.59
MOOE		100-100-0000	28,193,000.00	-	28,193,000.00	28,193,000.00	-	-	-	28,193,000.00	6,724,184.37	8,163,599.30	6,966,000.84	-	21,853,784.51	6,493,505.32	7,126,690.89	7,121,920.47	-	20,732,116.68	-	6,339,215.49
Inspection of institutions and industrial establishments to determine compliance with		100-100-0000	5,416,000.00	-	5,416,000.00	5,416,000.00	-	-	-	5,416,000.00	1,146,363.19	721,350.02	928,287.69	-	2,796,000.90	1,013,538.69	883,973.16	2,576,656.03	-	4,474,167.88	-	2,619,999.10
PS		100-100-0000	17,490,000.00	-	17,490,000.00	17,490,000.00	-	-	-	17,490,000.00	3,453,599.83	3,940,626.44	2,489,014.24	-	9,883,240.51	3,129,207.72	3,087,429.90	3,616,361.82	-	9,832,999.44	-	7,606,759.49
MOOE		100-100-0000	3,723,000.00	-	3,723,000.00	3,723,000.00	-	-	-	3,723,000.00	580,870.79	840,234.50	776,817.50	-	2,197,922.79	542,088.81	705,453.40	772,441.46	-	2,019,983.67	-	1,525,077.21
Issuance of registration cards and certificates of		100-100-0000	13,767,000.00	-	13,767,000.00	13,767,000.00	-	-	-	13,767,000.00	2,872,729.04	3,100,391.94	1,712,196.74	-	7,685,317.72	2,587,118.91	2,381,976.50	2,843,920.36	-	7,813,015.77	-	6,081,682.28
PS		100-100-0000	27,508,000.00	-	27,508,000.00	27,508,000.00	-	-	-	27,508,000.00	12,095,063.48	5,555,578.23	5,670,039.04	-	23,320,680.75	2,930,449.29	5,073,221.84	7,332,809.69	-	15,336,480.82	-	4,187,319.25
MOOE		100-100-0000	7,570,000.00	-	7,570,000.00	7,570,000.00	-	-	-	7,570,000.00	1,432,310.35	1,863,997.30	1,562,700.80	-	4,859,008.45	1,323,697.37	1,474,338.63	1,636,461.91	-	4,434,497.91	-	2,710,991.55
		100-100-0000	19,938,000.00	-	19,938,000.00	19,938,000.00	-	-	-	19,938,000.00	10,662,753.13	3,691,580.93	4,107,338.24	-	18,461,672.30	1,606,751.92	3,598,883.21	5,696,347.78	-	10,901,982.91	-	1,476,327.70

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 2015

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency : PROFESSIONAL REGULATION COMMISSION
Operating Unit :
Organization Cox : 6008000000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

x	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	LACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustment (Transfers + Transfers in Foreign Currency)	Adjusted Appropriations	Allotments Received	Adjustment (Transfers + Transfers in Foreign Currency)	Transferred To	Transferred From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unobligated Allotment	Unobligated Balance	Unpaid Balance		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=[5-10]	22=(10-15)	23	24	
Data Management Services examination, processes and regulations and licensing processes PS MOOE Collation and analysis of data on licensure examinations and PS MOOE	3100 3000	31,840,000.00		31,840,000.00	31,840,000.00	-	-	-	31,840,000.00	5,057,301.14	3,084,407.02	3,663,132.80	-	11,804,840.96	4,538,492.76	2,901,747.69	3,669,770.34	-	11,110,010.79	-	20,035,159.04			
	3100 3001	29,823,000.00	-	29,823,000.00	29,823,000.00	-	-	-	29,823,000.00	4,852,440.64	2,953,887.04	3,591,683.47	-	11,398,011.15	4,268,175.02	2,750,360.28	3,086,131.05	-	10,104,666.35	-	18,424,988.85			
	3100 3002	6,836,000.00		6,836,000.00	6,836,000.00				6,836,000.00	1,427,441.28	1,653,195.99	1,233,536.41		4,314,173.68	1,350,442.52	1,418,909.69	1,325,355.60		4,094,707.81		2,521,826.32			
	3100 3003	22,987,000.00		22,987,000.00	22,987,000.00				22,987,000.00	3,424,999.36	1,300,691.05	2,358,147.06		7,083,837.47	2,917,732.50	1,331,450.59	1,760,775.45		6,009,958.54		15,903,162.53			
	3100 3004	2,017,000.00	-	2,017,000.00	2,017,000.00	-	-	-	2,017,000.00	204,860.50	130,519.98	71,449.33	-	406,829.81	270,317.74	151,387.41	583,639.29	-	1,005,344.44	-	1,510,170.19			
	3100 3005	1,105,000.00		1,105,000.00	1,105,000.00				1,105,000.00	156,162.97	123,487.53	58,122.50		337,773.00	224,526.09	102,875.70	63,760.68		391,162.47		767,227.00			
3100 3006	912,000.00		912,000.00	912,000.00	912,000.00				912,000.00	48,697.53	7,032.45	13,326.83		69,056.81	45,791.65	48,511.71	519,878.61		614,181.97		842,943.19			
Locally-Funded Project(s) Building and Other Structures Government Buildings Construction of PRC Building CO	4000 0000 4000 0001 4000 0002 4000 0003 4000 0004	-		-	-				-	-	-	-	-	-	-	1,036,528.57		-	-	1,036,528.57	-	-		
Sub-Total, Agency Specific Budget PS MOOE CO		633,199,000.00		633,199,000.00	625,295,000.00				625,295,000.00	126,905,498.09	115,989,418.43	128,837,252.06	-	377,232,168.58	86,480,103.05	104,648,264.85	138,758,382.50	-	329,886,750.40	-	255,966,831.42			
		252,580,000.00		252,580,000.00	252,580,000.00	-			252,580,000.00	57,099,128.12	60,431,890.44	51,757,906.70		169,288,925.26	44,091,255.80	46,495,115.19	48,996,838.06	-	139,583,209.05	-	83,291,074.74			
		372,715,000.00		372,715,000.00	372,715,000.00	-			372,715,000.00	69,806,369.97	54,462,327.99	77,079,345.36		201,348,043.32	42,388,847.25	57,116,621.09	84,261,544.44	-	183,767,012.78	-	1,71,366,956.68			
		7,904,000.00		7,904,000.00	-	-			-		1,095,200.00	-		6,595,200.00		1,036,528.57	5,500,000.00	-	6,536,528.57		1,308,800.00			
II. Automatic Appropriations RLIP	100 102	10,292,000.00	-	10,292,000.00	10,292,000.00	-	-	-	10,292,000.00	2,269,457.26	2,470,113.39	2,548,382.70	-	7,287,953.37	860,202.27	962,311.41	-	-	-	1,822,513.68	-	3,004,046.63		
		10,292,000.00		10,292,000.00	10,292,000.00				10,292,000.00	2,269,457.26	2,470,113.39	2,548,382.70		7,287,953.37	860,202.27	962,311.41				1,822,513.68		3,004,046.63		
III. Special Purpose Fund (Please specify) MPBF-PS PGF-PS (Pension Benefits)	100 100 100 101	13,569,018.00	-	13,569,018.00	13,569,018.00	-	-	-	13,569,018.00	-	7,036,073.24	6,223,342.36	-	13,261,415.60	-	-	-	-	-	-	-	307,602.40		
	100 100	6,973,903.00		6,973,903.00	6,973,903.00				6,973,903.00		6,717,820.04	203,597.00		6,921,417.04								52,485.96		
	100 101	6,595,115.00		6,595,115.00	6,595,115.00				6,595,115.00		320,253.20	6,019,745.36		6,339,996.56								255,116.44		
GRAND TOTAL PS MOOE CO		657,060,018.00		657,060,018.00	657,060,018.00	-	-	-	657,060,018.00	129,174,955.37	125,497,605.06	137,608,977.12	-	397,781,537.55	87,340,305.32	105,610,576.26	138,758,382.50	-	331,709,264.08	-	259,278,480.45			
		276,441,018.00	-	276,441,018.00	276,441,018.00	-	-	-	276,441,018.00	59,368,585.40	69,940,077.07	60,529,631.76	-	189,838,294.23	44,951,458.07	47,457,426.60	48,996,838.06	-	141,405,722.73	-	86,602,723.77			
		372,715,000.00		372,715,000.00	372,715,000.00	-			372,715,000.00	69,806,369.97	54,462,327.99	77,079,345.36		201,348,043.32	42,388,847.25	57,116,621.09	84,261,544.44	-	183,767,012.78	-	1,71,366,956.68			
		7,904,000.00		7,904,000.00	7,904,000.00	-	-	-	7,904,000.00		1,095,200.00	-		6,595,200.00		1,036,528.57	5,500,000.00	-	6,536,528.57		1,308,800.00			
Recapitulation by MFO: MFO 1 MFO 2 OF WHICH: Major Programs/Projects		533,433,000.00	-	533,433,000.00	533,433,000.00	-	-	-	533,433,000.00	107,628,939.03	90,896,588.82	110,286,682.59	-	308,812,210.44	71,122,496.56	78,849,136.19	111,449,875.78	-	261,421,508.53	-	2,462,789.56			
		533,433,000.00	-	533,433,000.00	533,433,000.00	-	-	-	533,433,000.00	107,628,939.03	90,896,588.82	110,286,682.59	-	308,812,210.44	71,122,496.56	78,849,136.19	111,449,875.78	-	261,421,508.53	-	2,462,789.56			

Government Accountancy Office
Office of the Director
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By: _____
Date: Oct 20 2015

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 2015

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency : PROFESSIONAL REGULATION COMMISSION
Operating Unit :
Organization Coc : 6098000000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

☒ Current Year Appropriations
☐ Supplemental Appropriations
☐ Continuing Appropriations

Particulars	FUND CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances		
		Authorized Appropriation	Adjustment (Transfer in/ Out/ Re- assign- ment)	Adjusted Appropriations	Allotments Received	Adjust- ment (Revol- ving Fund/ Re- assign- ment)	Trans- fer to To	Trans- fer from From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quart er Endin g Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quart er Endin g Dec. 31	Total	Unal- located Appro- priation	Unobligated Allotment	Un- paid Dis- burse- ment
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23-24
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE MFO 1: REGULATION OF PROFESSIONAL SERVICES																						
Processing of application for licensure exam		137,779,000.00	-	137,779,000.00	137,779,000.00	-	-	-	137,779,000.00	18,669,444.11	18,304,499.24	24,337,230.59	-	61,311,173.94	15,163,853.53	16,459,776.28	18,699,214.52	-	52,322,844.33	-	76,467,826.06	
Preparation of test question and the rating of licensure examinations		269,973,000.00	-	269,973,000.00	269,973,000.00	-	-	-	269,973,000.00	57,185,300.65	48,500,543.76	63,831,553.98	-	169,517,398.39	35,715,875.44	38,821,583.58	65,137,211.58	-	139,674,670.60	-	100,455,601.61	
Computation, tabulation and release of examination results		15,234,000.00	-	15,234,000.00	15,234,000.00	-	-	-	15,234,000.00	3,297,682.26	2,625,984.81	2,401,423.41	-	8,325,090.48	2,147,573.81	2,494,712.85	3,295,931.33	-	7,938,217.99	-	6,906,909.52	
Administrative investigations, hearings and decisions on complaints against professionals		33,609,000.00	-	33,609,000.00	33,609,000.00	-	-	-	33,609,000.00	7,870,547.56	8,884,949.32	7,894,288.53	-	24,649,785.41	7,497,044.01	8,010,664.05	9,698,576.50	-	25,206,284.56	-	8,959,214.59	
Inspection of institutions and industrial establishments to determine compliance with established standards of professionals		17,490,000.00	-	17,490,000.00	17,490,000.00	-	-	-	17,490,000.00	3,453,599.83	3,940,626.44	2,469,014.24	-	9,863,240.51	3,129,207.72	3,087,429.90	3,616,361.82	-	9,832,999.44	-	7,606,759.49	
Issuance of registration cards and certificates of professionals		27,508,000.00	-	27,508,000.00	27,508,000.00	-	-	-	27,508,000.00	12,095,063.48	5,555,578.23	5,670,039.04	-	23,320,680.75	2,930,449.29	5,073,221.84	7,332,809.69	-	15,336,480.82	-	4,187,319.25	
Computerization of licensure examination, processes and regulations and licensing processes		29,823,000.00	-	29,823,000.00	29,823,000.00	-	-	-	29,823,000.00	4,852,440.64	2,953,887.04	3,591,683.47	-	11,398,011.15	4,268,175.02	2,750,360.28	3,086,131.05	-	10,104,666.35	-	18,424,988.85	
Collection and analysis of data on licensure examinations and registered professionals		2,017,000.00	-	2,017,000.00	2,017,000.00	-	-	-	2,017,000.00	204,860.50	130,519.98	71,449.33	-	406,829.81	270,317.74	151,387.41	583,639.29	-	1,005,344.44	-	1,610,170.19	

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

JESSALEE P. JACOBO-SARANGAY

JANE R. SEVESES

CJRILA L. EDEN

ANGELINE T. CHUA CHIACO

Budget Officer
Date:

Chief Accountant
Date:

Director, OFAS
Date:

Acting Chairperson
Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending September 2015

Government Accountancy Office

Office of the Director

RECEIVED

By: [Signature]Date: OCT 20 2015

FAR No. 1

☐ Current Year Appropriations
☐ Supplemental Appropriations 8/21/15
☒ Continuing Appropriations

Department : DEPARTMENT OF LABOR AND EMPLOYMENT

Agency : PROFESSIONAL REGULATION COMMISSION

Operating Unit :

Organization Code (1 : 160080000000)

Funding Source Code (as clustered) : 101

(e.g. Old Fund Code: 101,102, 151)

Particulars	UNCS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To) From, Reallocation)	Adjusted Appropriations	Allotments Received	Adjustments (With Transfer, Reallocation)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec.	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec.	Total	Unobligated Appropriations	Unobligated Allotment	Unobligated Obligations (PS-20 + (21-16))	
																						Due and Demandable	Not Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=({6+(-)7}-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget	1 01 101	11,545,851.00	-	11,545,851.00	11,545,851.00	-	#	#	11,545,851.00	-	305,755.40	194,244.60	#	500,000.00	3,817,409.20	271,614.49	1,030,897.27	#	4,268,290.22	-	11,045,851.00		
General Administration and Support	1 00 000000	11,545,851.00	-	11,545,851.00	11,545,851.00	-	-	-	11,545,851.00	-	305,755.40	194,244.60	-	500,000.00	3,817,409.20	271,614.49	1,030,897.27	-	5,119,920.96	-	11,045,851.00		
General Administration and Supervision	1 00 010000	11,545,851.00	-	11,545,851.00	11,545,851.00	-	-	-	11,545,851.00	-	305,755.40	194,244.60	#	500,000.00	3,817,409.20	271,614.49	1,030,897.27	#	5,119,920.96	-	11,045,851.00		
PS	1 00 010001														516,850.98				516,851				
MOOE	1 00 010002	11,545,851.00		11,545,851.00	11,545,851.00				11,545,851.00		305,755.40	194,244.60		500,000.00	3,300,558.22	271,614.49	179,266.53		3,751,439		11,045,851.00		
Fin. Exp. (if applicable)																	851,630.74		851,631				
CO																							
Operations	3 00 000000					-	-	-	-	-	-	-	-	-	2,876,345.34	2,652,437.84	2,229,220.14	-	7,758,003.32	-			
MFO 1 - REGULATION OF PROFESSIONAL	3 01 000000	4,924,092.12	-	4,924,092.12	4,924,092.12	-	-	-	4,924,092.12	30,685.70	1,827,863.31	1,820,972.74	-	3,879,261.75	5,730,182.50	2,953,961.33	2,595,794.89	-	11,250,552.11	-	1,244,830.37		
Examination of Professionals	3 01 01 0000	3,033,654.98	-	3,033,654.98	3,033,654.98	-	-	-	3,033,654.98	3,188.11	1,400,487.41	820,802.46	-	2,224,477.98	4,995,360.31	2,697,361.95	2,370,327.44	-	10,033,663.09	-	809,177.00		
Processing of application for licensure exam.	3 01 01 0001																						
PS	3 01 01 0001														2,876,345.34	2,681,824.45	2,229,220.14	-	7,758,003.32				
MOOE	3 01 01 0002														58,696.50				58,697				
Fin. Exp. (if applicable)															2,817,648.84	2,652,437.84	2,229,220.14		7,699,307				
CO																29,386.61			29,387				
Preparation of test questions and the conduct and the rating of licensure examinations	3 01 01 0001	1,248,663.00	-	1,248,663.00	1,248,663.00	-	-	-	1,248,663.00	-	1,248,663.00	-	-	1,248,663.00	1,902,626.58	15,537.50	141,107.30	-	2,059,271.38	-			
PS	3 01 01 0001														218,426.29				218,426				
MOOE	3 01 01 0002	1,248,663.00		1,248,663.00	1,248,663.00				1,248,663.00		1,248,663.00			1,248,663.00	1,684,200.29	15,537.50	141,107.30		1,840,845				
Computation, tabulation and release of examination results	3 01 01 0003	1,784,991.98	-	1,784,991.98	1,784,991.98	-	-	-	1,784,991.98	3,188.11	151,824.41	820,802.46	-	975,814.98	216,388.39	-	-	-	216,388.39	-	809,177.00		
PS	3 01 01 0003														10,000.00				10,000				
MOOE	3 01 01 0002	1,784,991.98		1,784,991.98	1,784,991.98				1,784,991.98	3,188.11	151,824.41	820,802.46	-	975,814.98	206,388.39				206,388		809,177.00		
Regulation of Professionals	3 01 02 0000	1,225,080.23	-	1,225,080.23	1,225,080.23	-	-	-	1,225,080.23	6,376.22	315,306.99	523,048.28	-	844,731.49	629,590.50	214,411.88	74,267.45	-	918,269.83	-	380,348.74		
Administrative investigations, hearings and decisions on complaints against professionals	3 01 02 0001	977,739.82	-	977,739.82	977,739.82	-	-	-	977,739.82	3,188.11	226,452.44	367,750.53	-	597,391.08	265,493.96		74,267.45	-	339,761.41	-	380,348.74		
PS	3 01 02 0001														53,322.74		5,670.58		58,993				
MOOE	3 01 02 0002	977,739.82		977,739.82	977,739.82				977,739.82	3,188.11	226,452.44	367,750.53	-	597,391.08	212,171.22		68,596.87		280,768		380,348.74		
Inspection of institutions and industrial establishments to determine compliance with established standards of	3 01 03 0000	247,340.41	-	247,340.41	247,340.41	-	-	-	247,340.41	3,188.11	88,854.55	155,297.75	-	247,340.41	293,653.79	214,411.88	-	-	508,265.67	-			
PS	3 01 03 0001														12,997.49				12,997				
MOOE	3 01 03 0002	247,340.41		247,340.41	247,340.41				247,340.41	3,188.11	88,854.55	155,297.75	-	247,340.41	280,656.30	214,411.88	-	-	495,268				
Issuance of registration cards and certificates of professionals	3 01 04 0000														70,242.75				70,242.75				
PS	3 01 04 0001														10,000.00				10,000				

FAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
x	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfers To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unencumbered Appropriations	Unobligated Allotment	Unpaid Obligations (13-20) = (21-24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
MOOE	3 010 30002								-					-	60,242.75				60,243		-			
Data Management Services Computerization of licensure examination, processes and regulations and licensing processes	3 010 30009	665,356.91		665,356.91	665,356.91	-	-	-	665,356.91	21,121.37	111,808.91	477,122.00	-	610,052.28	105,231.69	42,187.50	151,200.00	-	298,619.19	-	55,304.63			
PS	3 010 30001	130,673.48	-	130,673.48	130,673.48	-	-	-	130,673.48	-	72,631.95	58,041.53	-	130,673.48	104,468.54	42,187.50	151,200.00	-	297,856.04	-	-			
MOOE	3 010 30002	130,673.48		130,673.48	130,673.48				130,673.48		72,631.95	58,041.53		130,673.48	94,468.54	42,187.50	151,200.00		287,856		-			
Collation and analysis of data on licensure examinations and registered	3 010 30002	534,683.43	-	534,683.43	534,683.43	-	-	-	534,683.43	21,121.37	39,176.96	419,080.47	-	479,378.80	763.15			-	763.15	-	55,304.63			
PS	3 010 30001								-					-					0		-			
MOOE	3 010 30002	534,683.43		534,683.43	534,683.43				534,683.43	21,121.37	39,176.96	419,080.47		479,378.80	763.15				763		55,304.63			
Locally-Funded Project(s)	400000000	484,300,000.00		484,300,000.00	484,300,000.00				484,300,000.00						-	1,862,950.79		-	#	1,862,950.79		484,300,000.00		
Building and Other Structures	401000000																							
Government Buildings	401000000																							
Construction of PRC Building	401000001																							
CO	401000000	484,300,000.00		484,300,000.00	484,300,000.00				484,300,000							1,862,950.79				1,862,951		484,300,000.00		
Sub-Total, Agency Specific Budget		500,769,943.12		500,769,943.12	500,769,943.12				500,769,943.12	30,685.70	2,133,358.71	2,015,217.34	-	4,179,261.75	9,547,591.70	5,088,526.61	3,626,692.16	-	18,262,810.47	-	496,590,681.37			
PS														890,294.00				5,670.58	-	895,964.58				
MOOE		16,469,943.12		16,469,943.12	16,469,943.12	-			16,469,943.12	30,685.70	2,133,358.71	2,015,217.34	-	4,179,261.75	8,657,297.70	3,196,189.21	2,769,390.84	-	14,622,877.75	-	12,290,681.37			
CO		484,300,000.00		484,300,000.00	484,300,000.00	-			484,300,000.00					-		1,892,337.40	851,630.74	#	2,743,968.14	-	484,300,000.00			
II. Automatic Appropriations																								
RLIP	1 000 000																							
III. Special Purpose Fund (Please specify)																								
MPBF-PS	400																							
PGF-PS (Pension Benefits)	401																							
GRAND TOTAL		500,769,943.12		500,769,943.12	500,769,943.12	-	-	-	500,769,943.12	30,685.70	2,133,358.71	2,015,217.34	-	4,179,261.75	9,547,591.70	5,088,526.61	3,626,692.16	-	18,262,810.47	-	496,590,681.37			
PS														890,294.00				5,670.58	-	895,964.58				
MOOE		16,469,943.12		16,469,943.12	16,469,943.12	-			16,469,943.12	30,685.70	2,133,358.71	2,015,217.34	-	4,179,261.75	8,657,297.70	3,196,189.21	2,769,390.84	-	14,622,877.75	-	12,290,681.37			
CO		484,300,000.00		484,300,000.00	484,300,000.00	-			484,300,000.00					-		1,892,337.40	851,630.74	-	2,743,968.14	-	484,300,000.00			
Recapitulation by MFO:		4,924,092.12	-	4,924,092.12	4,924,092.12	-	-	-	4,924,092.12	30,685.70	1,827,603.31	1,820,972.74	-	3,679,261.75	5,730,182.50	2,953,961.33	2,595,794.89	-	11,250,552.11	-	1,244,830.37			
MFO 1																								
MFO 2		4,924,092.12	-	4,924,092.12	4,924,092.12	-	-	-	4,924,092.12	30,685.70	1,827,603.31	1,820,972.74	-	3,679,261.75	5,730,182.50	2,953,961.33	2,595,794.89	-	11,250,552.11	-	1,244,830.37			
OF WHICH:																								
Major Programs/Projects																								
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE																								

Government Accountancy Office
Office of the Director
RECEIVED

By: _____
Date: OCT 20 2015

FAR No. 1

☐ Current Year Appropriations
☐ Supplemental Appropriations
☒ Continuing Appropriations

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 2015

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency : PROFESSIONAL REGULATION COMMISSION
Operating Unit : _____
Organization Code (I : 160080000000
Funding Source Code (as clustered) : _____
(e.g. Old Fund Code: 101,102, 151)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignments)	Adjusted Appropriations	Allotments Received	Adjustments (With reserve, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotment	Unliquid Obligations (15-20 + (21+22))	
										Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31				Outstanding Obligations	Not Outstanding Obligations
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
MFO 1: REGULATION OF PROFESSIONAL SERVICES																							
Exam																							
Preparation of test quest question and the rating of licensure examinations																							
1,248,663.00 - 1,248,663.00 1,248,663.00 - - - 1,248,663.00 - 1,248,663.00 - - 1,248,663.00 1,902,626.58 15,537.50 141,107.30 - 2,059,271.38 - -																							
Computation, tabulation and release of examination results																							
1,784,991.98 - 1,784,991.98 1,784,991.98 - - - 1,784,991.98 3,188.11 151,824.41 820,802.46 - 975,814.98 216,388.39 - - 216,388.39 - 809,177.00 - -																							
Administrative investigations, hearings and decisions on complaints against																							
977,739.82 - 977,739.82 977,739.82 - - - 977,739.82 3,188.11 226,452.44 367,750.53 - 597,391.08 265,493.96 - 74,267.45 - 339,761.41 - 380,348.74 - -																							
Inspection of institutions and industrial establishments to determine compliance with established standards of professionals																							
247,340.41 - 247,340.41 247,340.41 - - - 247,340.41 3,188.11 88,854.55 155,297.75 - 247,340.41 293,853.79 214,411.88 - - 508,265.67 - - -																							
Issuance of registration cards and certificates of professionals																							
- - - - - - - - - - 70,242.75 - - - 70,242.75 - - -																							
Computerization of licensure examination processes and regulations and licensing processes																							
130,673.48 - 130,673.48 130,673.48 - - - 130,673.48 - 72,631.95 58,041.53 - 130,673.48 104,468.54 42,187.50 151,200.00 - 297,856.04 - - -																							
Collation and analysis of data on licensure examinations and registered professionals																							
534,683.43 - 534,683.43 534,683.43 - - - 534,683.43 21,121.37 39,176.96 419,080.47 - 479,378.80 763.15 - - - 763.15 - 55,304.63 - -																							

Certified Correct:

JESSALEE P. JACOBO-SARANGAY
Budget Officer
Date: _____

Certified Correct:

JANE R. SEVES
Chief Accountant
Date: _____

Recommending Approval:

CIRILA L. EDEN
Director, OFAS
Date: _____

Approved By:

ANGELINE T. CHUA CHIACO
Acting Chairperson
Date: _____

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2015

FAR No. 1

Department: DEPARTMENT OF LABOR AND EMPLOYMENT
Agency: PROFESSIONAL REGULATION COMMISSION
Operating Unit:
Organization Code (U): 300000000
Funding Source Code (as clustered): 101
(e.g. Old Fund Code: 101.102, 101)

☒ Current Year Appropriations
☐ Supplemental Appropriations
☐ Continuing Appropriations

Particulars	2015 FAR	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances		
		Authorized Appropriation	Amount Available for Fiscal Year	Adjusted Appropriation	Administrative Reservable	Administrative Reservable	Total Allotment	Total Allotment	Adjusted Total Allotment	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unobligated Amount	Unpaid Obligations (15-25) = (23-24) Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)-6-7	11	12	13	14.00	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=10	22=(10-15)	23
Agency Specific Budget																						
General Administration and Support	100-000	91,852,000.00	91,852,000.00	91,852,000.00	12,164,896.89	-	-	-	104,226,896.89	18,276,939.06	23,997,629.41	18,550,559.47	33,135,165.98	94,959,924.10	14,977,281.95	24,923,932.92	20,594,800.00	25,906,993.87	90,451,806.74	6,266,971.90	4,550,117.26	
Supervision	100-000	99,799,000.00	99,799,000.00	99,799,000.00	12,164,896.89	-	-	-	112,130,896.89	19,276,539.06	25,032,829.81	24,050,589.47	34,432,770.96	102,832,729.10	14,977,281.95	25,969,579.49	20,594,800.00	25,906,993.87	96,938,205.31	2,278,196.90	5,915,393.79	
General Management and Support	100-000	99,799,000.00	99,799,000.00	99,799,000.00	12,164,896.89	-	-	-	112,130,896.89	19,276,539.06	25,032,829.81	24,050,589.47	34,432,770.96	102,832,729.10	14,977,281.95	25,969,579.49	20,594,800.00	25,906,993.87	96,938,205.31	2,278,196.90	5,915,393.79	
PS	100-000	33,099,000.00	33,099,000.00	33,099,000.00	0.00	-	-	-	33,099,000.00	8,436,189.03	10,949,046.76	7,805,642.33	10,137,255.12	43,463,893.24	7,349,883.71	14,541,803.62	8,510,500.38	17,211,216.98	47,313,895.19	2.76	1,800,001.98	
MOOE	100-000	56,700,000.00	56,700,000.00	56,700,000.00	0.00	-	-	-	56,700,000.00	10,840,410.83	13,912,582.85	10,744,927.14	13,900,110.84	49,469,036.86	7,627,339.24	10,201,105.10	12,583,949.42	12,686,377.79	43,987,911.55	6,408,119.31	1,366,276.43	
CO	100-000	7,900,000.00	7,900,000.00	7,900,000.00	0.00	-	-	-	7,900,000.00	1,099,200.00	5,500,000.00	1,299,940.00	7,800,000.00	7,899,940.00	1,036,528.57	5,300,000.00	-	-	6,336,528.57	-	-	
Operations	100-000	137,779,000.00	137,779,000.00	137,779,000.00	8,767,725.00	-	-	-	128,981,275.00	18,699,444.11	18,304,499.24	24,337,236.59	42,520,715.94	103,843,889.88	14,976,394.29	18,234,795.42	18,398,228.00	25,716,212.38	80,295,880.89	25,147,286.12	23,546,009.19	
MFO 1 - REGULATION OF F	100-000	533,433,000.00	533,433,000.00	533,433,000.00	111,188,895.96	-	-	-	621,099,104.00	107,828,939.63	90,996,588.82	110,286,682.92	131,146,906.97	439,962,117.41	70,016,352.51	69,232,036.33	107,395,668.06	111,866,816.19	258,491,875.91	81,158,986.96	81,861,061.82	
Examination of Professionals	100-000	422,986,000.00	422,986,000.00	422,986,000.00	111,188,895.96	-	-	-	411,796,104.00	76,152,427.02	69,431,027.81	90,572,207.39	111,280,342.96	346,444,206.77	62,743,852.04	51,448,166.82	85,232,581.73	86,488,732.98	276,833,733.24	61,251,989.23	74,716,472.53	
Processing of application for licensure	100-000	137,779,000.00	137,779,000.00	137,779,000.00	8,767,725.00	-	-	-	128,981,275.00	18,699,444.11	18,304,499.24	24,337,236.59	42,520,715.94	103,843,889.88	14,976,394.29	18,234,795.42	18,398,228.00	25,716,212.38	80,295,880.89	25,147,286.12	23,546,009.19	
PS	100-000	14,738,000.00	14,738,000.00	14,738,000.00	0.00	-	-	-	14,625,275.00	3,124,971.07	3,849,131.50	3,239,486.63	4,412,683.25	14,625,271.85	2,784,354.40	3,328,967.06	3,940,196.03	3,583,546.07	12,643,294.38	3.35	1,905,177.23	
MOOE	100-000	123,041,000.00	123,041,000.00	123,041,000.00	0.00	-	-	-	114,386,000.00	15,544,473.04	14,466,367.34	21,397,741.96	38,120,033.69	89,216,816.23	12,191,989.69	14,905,766.36	15,452,331.77	25,132,966.31	67,652,786.33	25,147,286.12	21,595,281.77	
Preparation of test questions and the conduct and the rating	100-000	269,973,000.00	269,973,000.00	269,973,000.00	149,082.00	-	-	-	269,923,918.00	57,185,955.65	58,520,543.76	63,031,553.08	85,508,977.56	256,236,575.95	35,675,959.62	35,883,815.01	64,447,831.67	34,470,886.92	155,479,272.22	34,497,532.05	49,547,103.73	
PS	100-000	147,323,000.00	147,323,000.00	147,323,000.00	149,082.00	-	-	-	146,873,908.00	33,253,330.78	31,789,610.79	28,413,491.47	35,935,591.31	129,391,024.33	21,746,107.26	15,825,643.64	23,949,077.55	25,074,477.83	84,206,336.18	18,291,973.67	43,696,030.15	
MOOE	100-000	122,650,000.00	122,650,000.00	122,650,000.00	0.00	-	-	-	122,650,000.00	23,931,969.89	16,710,932.27	35,418,152.51	50,473,386.25	106,434,441.62	13,933,251.36	15,058,171.47	40,488,754.12	31,396,189.09	102,893,966.04	16,215,568.38	5,556,475.98	
Competition, fabrication and release of	100-000	15,234,000.00	15,234,000.00	15,234,000.00	11,562,988.00	-	-	-	13,281,012.00	3,297,882.26	2,625,984.81	2,401,423.41	2,348,840.45	11,673,939.94	2,090,638.13	2,329,566.46	2,416,321.46	3,227,583.26	10,058,580.25	1,607,073.06	1,615,359.01	
PS	100-000	9,993,000.00	9,993,000.00	9,993,000.00	11,562,988.00	-	-	-	8,946,012.00	1,863,707.50	2,064,596.37	1,702,196.22	2,409,516.45	8,040,008.54	1,622,876.04	1,618,561.21	1,566,406.94	1,887,764.67	6,727,598.86	3.46	1,312,469.68	
MOOE	100-000	5,241,000.00	5,241,000.00	5,241,000.00	0.00	-	-	-	5,241,000.00	1,433,974.76	561,388.44	699,227.19	939,331.01	3,633,931.40	407,862.09	711,015.25	816,914.52	1,335,788.61	3,330,981.47	1,607,068.50	382,949.90	
Regulation of Professionals Administrative	100-000	76,607,000.00	76,607,000.00	76,607,000.00	-	-	-	-	76,607,000.00	23,419,210.87	16,381,153.99	18,665,341.81	15,894,206.35	73,737,913.02	12,899,317.41	15,045,993.94	19,129,703.59	22,241,642.32	62,297,227.27	5,295,667.88	4,443,685.75	
Investigations, hearings and decisions on	100-000	33,609,000.00	33,609,000.00	33,609,000.00	1,738,711.02	-	-	-	25,339,711.20	7,676,567.56	8,894,849.32	7,894,288.57	9,153,437.11	33,803,232.52	6,895,324.96	7,965,814.23	8,817,788.64	9,569,951.91	33,668,678.84	1,536,488.48	1,714,543.88	
PS	100-000	28,193,000.00	28,193,000.00	28,193,000.00	1,738,711.02	-	-	-	26,923,711.30	6,724,184.37	8,163,586.93	6,966,000.84	8,069,922.72	29,923,707.23	5,881,786.27	6,405,182.32	6,336,174.30	7,171,105.09	29,794,307.96	3.77	4,129,309.25	
MOOE	100-000	5,416,000.00	5,416,000.00	5,416,000.00	0.00	-	-	-	5,416,000.00	1,146,383.19	721,255.02	928,287.63	1,063,514.39	3,879,515.29	1,013,538.69	950,431.91	2,281,614.34	2,336,795.92	6,894,270.86	1,536,488.48	2,414,855.57	
Issuance of administrative and industrial orders	100-000	17,490,000.00	17,490,000.00	17,490,000.00	366,863.00	-	-	-	16,883,137.00	5,453,266.83	3,940,026.44	3,489,014.24	3,340,849.58	13,224,000.39	3,106,430.43	2,975,204.75	3,399,673.01	2,814,790.49	12,299,514.68	3,758,106.61	964,775.71	
PS	100-000	3,723,000.00	3,723,000.00	3,723,000.00	366,863.00	-	-	-	3,216,137.00	990,870.79	840,234.50	778,817.50	1,616,217.52	3,216,194.31	521,211.52	585,570.91	682,972.74	754,051.09	2,643,812.26	2.89	572,282.05	
MOOE	100-000	13,767,000.00	13,767,000.00	13,767,000.00	0.00	-	-	-	13,767,000.00	2,872,729.04	3,100,391.94	1,712,186.74	2,322,578.38	10,007,886.08	2,585,118.91	2,389,633.84	2,617,842.27	2,060,709.49	9,645,462.42	3,758,103.92	392,493.66	
Issuance of regulatory cards and certificates of	100-000	27,160,000.00	27,160,000.00	27,160,000.00	177,287.00	-	-	-	26,710,683.00	5,255,578.23	5,070,639.04	3,389,919.58	36,719,600.11	2,885,596.02	5,034,444.96	7,142,391.94	9,918,080.83	24,949,233.75	2.89	1,791,396.36		
PS	100-000	7,570,000.00	7,570,000.00	7,570,000.00	177,287.00	-	-	-	6,772,683.00	1,402,510.25	1,663,997.30	1,562,706.00	1,913,591.68	6,772,600.11	1,278,804.10	1,405,561.75	1,445,354.16	1,563,888.49	5,694,256.50	2.89	1,078,391.81	
MOOE	100-000	19,590,000.00	19,590,000.00	19,590,000.00	0.00	-	-	-	19,938,000.00	10,662,753.13	3,406,941.74	1,827,213.58	1,470,008.43	19,938,000.00	1,606,716.91	5,999,830.21	5,060,347.78	8,353,042.34	19,295,875.25	-	682,974.75	
Data Management Services	100-000	31,840,000.00	31,840,000.00	31,840,000.00	-	-	-	-	30,236,394.00	5,057,304.14	3,984,407.82	3,663,132.86	3,876,167.66	15,679,866.62	4,383,263.06	2,708,367.80	3,041,983.94	3,216,441.28	13,350,115.40	14,558,396.39	3,209,893.22	
Computerization of licensure examination	100-000	29,893,000.00	29,893,000.00	29,893,000.00	899,409.00	-	-	-	28,863,596.00	4,852,440.64	3,953,887											

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2015

FAR No. 1

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency : PROFESSIONAL REGULATION COMMISSION
Operating Unit :
Organization Code (U) : 39000000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

☒ Current Year Appropriations
☐ Supplemental Appropriations
☐ Continuing Appropriations

Particulars	Line Item	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Amount Available for Obligation	Adjusted Appropriation	Allocations Enclosed	Interdepartmental Allotment	Transferred To	Transferred From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unobligated Allotment	Unpaid Obligations (15-20) = (23-24)		
1		2	3	4	5	6	7	8	9	10=(8+(-7)+(-6)+5)	11	12	13	14=10	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(9-8)	22=(10-15)	23
Construction of PRC Building	100000000									0													
Sub-Total, Agency Specific Budget		633,199,000.00	633,199,000.00	633,199,000.00						633,199,000.00	126,966,496.08	115,999,418.43	134,337,232.06	155,262,977.53	542,514,046.51	54,999,834.46	55,181,617.82	133,466,546.88	141,773,410.28	433,416,411.22	95,264,153.49	87,399,436.29	
PS		252,580,000.00	252,580,000.00	252,580,000.00	8,675,000.00					261,255,000.00	57,089,128.12	50,431,896.44	51,757,908.70	73,883,976.82	242,972,902.18	42,825,476.96	46,347,066.31	46,200,509.62	56,781,218.11	190,957,307.29	18,262,000.85	52,915,594.99	
MOOE		372,719,000.00	372,719,000.00	372,719,000.00	(8,675,000.00)					364,044,000.00	69,896,369.97	54,482,327.99	77,079,345.36	80,601,096.61	291,949,139.33	42,368,363.51	48,778,030.94	81,706,988.00	84,992,191.95	257,925,575.36	72,040,660.67	34,323,583.97	
CO		7,900,000.00	7,900,000.00	7,900,000.00						7,900,000.00	1,099,200.00	5,566,000.00	1,287,605.00	7,892,605.00		1,036,526.57	5,528,000.00		6,536,526.57	11,195.00	1,356,276.40		
II. Automatic Appropriations																							
PLIP	100000	10,292,000.00	10,292,000.00	10,292,000.00						10,292,000.00	2,369,457.38	2,470,113.39	2,548,362.70	2,716,565.32	10,004,519.29	2,325,987.12	2,633,426.61	2,448,861.36	2,812,276.75	10,119,571.84	287,486.71	111,552,550.00	
		10,292,000.00	10,292,000.00	10,292,000.00						10,292,000.00	2,369,457.38	2,470,113.39	2,548,362.70	2,716,565.32	10,004,519.29	2,325,987.12	2,633,426.61	2,448,861.36	2,812,276.75	10,119,571.84	287,486.71	111,552,550.00	
III. Special Purpose Fund (Please specify)																							
MPBF-PS	100000	10,960,855.00	10,960,855.00	10,960,855.00						10,960,855.00		7,050,073.24	6,233,343.39	6,587,457.61	19,869,863.21	6,614,344.00	3,091,968.56	5,579,977.93	15,196,181.49	42,011.23	4,992,561.72		
PSF-PS (Vehicle)	100000	10,893,940.00	10,893,940.00	10,893,940.00						10,893,940.00	6,717,653.04	303,587.00	3,739,517.00	16,851,804.04	6,260,990.00	331,399.20	2,983,178.32	9,993,568.32	42,065.96	1,050,365.72			
		9,296,915.00	9,296,915.00	9,296,915.00						9,296,915.00	326,293.26	6,019,746.36	2,866,916.61	6,206,909.17		320,253.20	2,672,568.26	2,811,799.61	5,892,615.17	5.83	3,624,296.00		
GRAND TOTAL		663,391,855.00	663,391,855.00	663,391,855.00						663,391,855.00	129,176,955.37	125,497,605.36	143,100,977.12	174,995,871.46	572,676,259.01	67,371,621.88	104,356,288.43	136,939,389.61	150,165,664.74	480,734,164.35	90,713,645.99	91,956,044.46	
PS		282,772,855.00	282,772,855.00	282,772,855.00	8,675,000.00					291,447,855.00	57,089,128.12	50,431,896.44	51,757,908.70	73,883,976.82	242,972,902.18	42,825,476.96	46,347,066.31	46,200,509.62	56,781,218.11	190,957,307.29	18,262,000.85	52,915,594.99	
MOOE		372,719,000.00	372,719,000.00	372,719,000.00	(8,675,000.00)					364,044,000.00	69,896,369.97	54,482,327.99	77,079,345.36	80,601,096.61	291,949,139.33	42,368,363.51	48,778,030.94	81,706,988.00	84,992,191.95	257,925,575.36	72,040,660.67	34,323,583.97	
CO		7,900,000.00	7,900,000.00	7,900,000.00						7,900,000.00	1,099,200.00	5,566,000.00	1,287,605.00	7,892,605.00		1,036,526.57	5,528,000.00		6,536,526.57	11,195.00	1,356,276.40		
Recapitalization by MFO																							
MFO 1		533,433,000.00	533,433,000.00	533,433,000.00	(11,189,808.80)					522,243,191.20	107,628,939.03	56,996,586.82	110,266,982.59	121,146,906.87	439,962,117.41	75,018,582.31	66,229,036.33	107,366,668.88	111,666,916.19	358,481,075.91	81,105,986.99	81,681,041.50	
MFO 2		533,433,000.00	533,433,000.00	533,433,000.00	(11,189,808.80)					522,243,191.20	107,628,939.03	56,996,586.82	110,266,982.59	121,146,906.87	439,962,117.41	75,018,582.31	66,229,036.33	107,366,668.88	111,666,916.19	358,481,075.91	81,105,986.99	81,681,041.50	
OF WHICH:																							
Major Programs/Projects																							
KRA No. 1 - TRANSPARENCY, ACCOUNTABILITY AND OPEN GOVERNANCE																							
MFO 1: REGULATION OF PROFESSIONAL SERVICES																							
Priority of operations to licensees		137,719,000.00	137,719,000.00	137,719,000.00	(8,767,725.00)					128,951,275.00	16,669,444.11	18,304,490.24	24,207,230.58	42,532,715.94	103,643,880.88	14,976,354.29	18,236,785.42	18,368,226.60	26,716,512.38	68,296,880.69	25,147,385.12	23,548,009.19	
Priority of operations to licensees and the		269,073,000.00	269,073,000.00	269,073,000.00	(440,002.00)					268,633,000.00	57,186,300.65	48,560,543.76	63,891,563.96	65,508,977.96	235,026,375.05	30,678,000.62	30,880,815.01	64,447,821.67	54,470,666.92	185,475,272.22	34,497,532.08	48,547,103.73	
Priority of operations to licensees and the		15,234,000.00	15,234,000.00	15,234,000.00	(1,562,398.00)					13,671,602.00	3,267,682.26	2,625,064.81	3,401,423.41	3,348,849.46	11,073,939.94	2,090,509.13	2,329,586.46	2,416,921.46	3,221,553.28	10,358,580.33	1,607,072.06	1,615,359.61	
Priority of operations to licensees and the		33,609,000.00	33,609,000.00	33,609,000.00	1,730,711.00					35,339,711.00	7,870,547.56	8,894,949.32	7,694,288.53	6,163,437.11	33,603,222.62	6,895,324.96	7,045,614.23	6,617,788.64	9,509,951.01	32,086,676.84	1,536,488.48	1,714,545.88	
Priority of operations to licensees and the		17,490,000.00	17,490,000.00	17,490,000.00	(506,803.00)					16,983,197.00	3,453,588.83	3,943,626.44	2,469,014.24	3,340,848.88	13,224,099.39	5,108,436.43	2,975,504.75	5,360,613.61	2,814,760.49	12,299,314.68	3,758,196.61	964,775.71	
Priority of operations to licensees and the		27,508,000.00	27,508,000.00	27,508,000.00	(207,307.00)					27,300,693.00	12,095,063.48	5,555,576.23	5,670,039.84	3,869,919.36	26,176,600.11	2,895,646.02	5,094,444.96	7,142,301.34	9,916,330.85	24,948,233.75	2.89	1,701,366.36	
Priority of operations to licensees and the		29,823,000.00	29,823,000.00	29,823,000.00	(258,404.00)					29,564,596.00	4,852,440.64	2,953,887.04	3,591,603.47	3,616,423.17	16,938,434.32	4,144,831.94	2,998,327.36	2,870,803.26	3,069,402.74	12,691,485.20	19,855,161.68	2,316,940.12	
Priority of operations to licensees and the		2,017,000.00	2,017,000.00	2,017,000.00	(542,189.00)					1,474,811.00	1,374,822.00	304,360.50	130,319.00	71,449.00	384,734.49	677,564.30	236,551.12	109,960.24	147,000.54	626,030.20	703,237.70	12,934.10	

Certified Correct:

JESSALEE P. JACINTO SARANGAY
Budget Officer
Date: 29 Dec 2015

Certified Correct:

JANE R. SEVESSES
Chief Accountant
Date: 29 Dec 2015

Recommending Approval:

CIRILA L. EDEN
Director, OFAS
Date: 29 Dec 2015

Approved By:

ANGELINE T. CHUA CHIAO
Acting Chairperson
Date: 29 Dec 2015