

FY 2022 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - VI
Organization Code (UACS) : 16 008 0300006

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A															
I. Budget Year / Appropriations		19,499	16,818	36,317	38,260	13,297	8,930	7,449	8,584	38,260	0	0	0	0	0
General Administration and Support	1000000000000000	5,710	4,573	10,283	10,386	2,387	2,713	2,217	3,069	10,386	0	0	0	0	0
General Management and Supervision	100000100001000	5,710	4,573	10,283	10,386	2,387	2,713	2,217	3,069	10,386	0	0	0	0	0
PS		4,516	2,221	6,737	7,213	1,605	1,932	1,408	2,268	7,213	0	0	0	0	0
MOOE		1,194	2,352	3,546	3,173	782	781	809	801	3,173	0	0	0	0	0
Operations	3000000000000000	13,789	12,245	26,034	27,874	10,910	6,217	5,232	5,515	27,874	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	13,789	12,245	26,034	27,874	10,910	6,217	5,232	5,515	27,874	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	9,557	8,916	18,473	20,869	9,016	3,935	3,421	4,497	20,869	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	4,648	6,973	11,621	12,034	5,203	2,474	2,134	2,223	12,034	0	0	0	0	0
PS		2,672	709	3,381	3,794	873	1,095	849	977	3,794	0	0	0	0	0
MOOE		1,976	6,264	8,240	8,240	4,330	1,379	1,285	1,246	8,240	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	4,909	1,943	6,852	8,835	3,813	1,461	1,287	2,274	8,835	0	0	0	0	0
PS		2,207	1,145	3,352	3,545	591	786	587	1,581	3,545	0	0	0	0	0
MOOE		2,702	798	3,500	5,290	3,222	675	700	693	5,290	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,718	2,742	6,460	5,879	1,582	1,924	1,514	859	5,879	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,748	1,054	2,802	2,362	688	818	634	222	2,362	0	0	0	0	0
PS		1,710	939	2,649	2,209	654	775	597	183	2,209	0	0	0	0	0
MOOE		38	115	153	153	34	43	37	39	153	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	617	580	1,197	2,050	466	634	485	465	2,050	0	0	0	0	0
PS		556	8	564	1,417	307	469	329	312	1,417	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
MOOE		61	572	633	633	159	165	156	153	633	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	491	531	1,022	472	217	209	2	44	472	0	0	0	0	0
PS		330	89	419	467	216	208	1	42	467	0	0	0	0	0
MOOE		161	442	603	5	1	1	1	2	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	862	577	1,439	995	211	263	393	128	995	0	0	0	0	0
PS		663	48	711	990	210	262	392	126	990	0	0	0	0	0
MOOE		199	529	728	5	1	1	1	2	5	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	514	587	1,101	1,126	312	358	297	159	1,126	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	514	587	1,101	1,126	312	358	297	159	1,126	0	0	0	0	0
PS		514	212	726	751	219	264	206	62	751	0	0	0	0	0
MOOE		0	375	375	375	93	94	91	97	375	0	0	0	0	0
II. Automatic Appropriations		1,130	611	1,741	1,893	483	483	483	444	1,893	0	0	0	0	0
Retirement and Life Insurance Premiums		1,130	611	1,741	1,893	483	483	483	444	1,893	0	0	0	0	0
General Administration and Support	1000000000000000	372	253	625	657	156	156	156	189	657	0	0	0	0	0
General Management and Supervision	100000100001000	372	253	625	657	156	156	156	189	657	0	0	0	0	0
PS		372	253	625	657	156	156	156	189	657	0	0	0	0	0
Operations	3000000000000000	758	358	1,116	1,236	327	327	327	255	1,236	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	758	358	1,116	1,236	327	327	327	255	1,236	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	422	220	642	696	159	159	159	219	696	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	227	94	321	363	96	96	96	75	363	0	0	0	0	0
PS		227	94	321	363	96	96	96	75	363	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	195	126	321	333	63	63	63	144	333	0	0	0	0	0
PS		195	126	321	333	63	63	63	144	333	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	290	114	404	468	144	139	149	36	468	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	154	100	254	206	69	69	68	0	206	0	0	0	0	0
PS		154	100	254	206	69	69	68	0	206	0	0	0	0	0
Inspection of institutions and industrial establishments, and	310200100002000	52	0	52	127	30	30	36	31	127	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	52	0	52	127	30	30	36	31	127	0	0	0	0	0
PS		52	0	52	127	30	30	36	31	127	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	27	14	41	43	24	19	0	0	43	0	0	0	0	0
PS		27	14	41	43	24	19	0	0	43	0	0	0	0	0
Renewal of professional identification cards	310200100004000	57	0	57	92	21	21	45	5	92	0	0	0	0	0
PS		57	0	57	92	21	21	45	5	92	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	46	24	70	72	24	29	19	0	72	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	46	24	70	72	24	29	19	0	72	0	0	0	0	0
PS		46	24	70	72	24	29	19	0	72	0	0	0	0	0
Recapitulation by Program		14,549	12,603	27,152	29,110	11,237	6,544	5,559	5,770	29,110	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	9,979	9,136	19,115	21,565	9,175	4,094	3,580	4,716	21,565	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	4,010	2,856	6,866	6,347	1,726	2,063	1,663	895	6,347	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	560	611	1,171	1,198	336	387	316	159	1,198	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		20,632	17,429	38,061	40,153	13,780	9,413	7,932	9,028	40,153	0	0	0	0	0
PS		14,301	5,982	20,283	22,279	5,158	6,274	4,852	5,995	22,279	0	0	0	0	0
MOOE		6,331	11,447	17,778	17,874	8,622	3,139	3,080	3,033	17,874	0	0	0	0	0

Prepared By / Certified Correct :


FLOYD P. ALAGRAN
Budget Officer

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In coordination with / Certified Correct :

N/A
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Date: 2021-11-18 12:34:58

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Approved By :


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Date: 11/24/21 9:13 AM