

**FY 2026 FINANCIAL PLAN
(In Thousand Pesos)**

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VI
Organization Code (UACS) : 16 008 0300006

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		44,982	12,650	57,632	61,069	16,468	17,736	12,087	14,778	61,069	0	0	0	0	0
General Administration and Support	10000000000000	8,682	3,442	12,124	14,023	3,271	3,952	2,917	3,883	14,023	0	0	0	0	0
General Management and Supervision	100000100001000	8,682	3,442	12,124	14,023	3,271	3,952	2,917	3,883	14,023	0	0	0	0	0
PS		7,210	1,881	9,091	10,990	2,180	3,123	2,351	3,336	10,990	0	0	0	0	0
MOOE		1,472	1,561	3,033	3,033	1,091	829	566	547	3,033	0	0	0	0	0
Support to Operations	2000000000000000	1,625	842	2,467	1,116	254	315	233	314	1,116	0	0	0	0	0
Digitalization Program	200000100001000	1,625	842	2,467	1,116	254	315	233	314	1,116	0	0	0	0	0
PS		613	184	797	916	182	260	196	278	916	0	0	0	0	0
MOOE		1,012	66	1,078	200	72	55	37	36	200	0	0	0	0	0
CO		0	592	592	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	34,675	8,366	43,041	45,930	12,943	13,469	8,937	10,581	45,930	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	25,899	5,319	31,218	34,053	10,283	10,116	6,447	7,207	34,053	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	25,899	5,319	31,218	34,053	10,283	10,116	6,447	7,207	34,053	0	0	0	0	0
PS		6,807	1,366	8,173	10,046	1,993	2,855	2,149	3,049	10,046	0	0	0	0	0
MOOE		19,092	3,953	23,045	23,044	8,290	6,298	4,298	4,158	23,044	0	0	0	0	0
CO		0	0	0	963	0	963	0	0	963	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	8,776	3,047	11,823	11,877	2,660	3,353	2,490	3,374	11,877	0	0	0	0	0
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	1,438	1,070	2,508	1,540	322	436	327	455	1,540	0	0	0	0	0
PS		1,338	1,070	2,408	1,440	286	409	308	437	1,440	0	0	0	0	0
MOOE		100	0	100	100	36	27	19	18	100	0	0	0	0	0
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	3,159	897	4,056	4,623	966	1,310	981	1,366	4,623	0	0	0	0	0
PS		2,904	652	3,556	4,323	858	1,228	925	1,312	4,323	0	0	0	0	0
MOOE		255	245	500	300	108	82	56	54	300	0	0	0	0	0
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	4,179	1,080	5,259	5,714	1,372	1,607	1,182	1,553	5,714	0	0	0	0	0
PS		2,616	1,073	3,689	4,239	841	1,204	907	1,287	4,239	0	0	0	0	0
MOOE		1,563	7	1,570	1,475	531	403	275	266	1,475	0	0	0	0	0
II. Automatic Appropriations		2,158	637	2,795	2,977	0	0	0	0	0	591	846	636	904	2,977
Retirement and Life Insurance Premiums		2,158	637	2,795	2,977	0	0	0	0	0	591	846	636	904	2,977
General Administration and Support	1000000000000000	714	350	1,064	1,005	0	0	0	0	0	199	286	215	305	1,005
General Management and Supervision	100000100001000	714	350	1,064	1,005	0	0	0	0	0	199	286	215	305	1,005
PS		714	350	1,064	1,005	0	0	0	0	0	199	286	215	305	1,005
Support to Operations	2000000000000000	63	12	75	88	0	0	0	0	0	17	25	19	27	88
Digitalization Program	200000100001000	63	12	75	88	0	0	0	0	0	17	25	19	27	88
PS		63	12	75	88	0	0	0	0	0	17	25	19	27	88
Operations	3000000000000000	1,381	275	1,656	1,884	0	0	0	0	0	375	535	402	572	1,884

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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	690	69	759	951	0	0	0	0	0	189	270	203	289	951
Administration of licensure examinations of regulated professions	310100100004000	690	69	759	951	0	0	0	0	0	189	270	203	289	951
PS		690	69	759	951	0	0	0	0	0	189	270	203	289	951
PROFESSIONAL REGULATION PROGRAM	3102000000000000	691	206	897	933	0	0	0	0	0	186	265	199	283	933
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	142	92	234	136	0	0	0	0	0	27	39	29	41	136
PS		142	92	234	136	0	0	0	0	0	27	39	29	41	136
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	284	35	319	398	0	0	0	0	0	79	113	85	121	398
PS		284	35	319	398	0	0	0	0	0	79	113	85	121	398
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	265	79	344	399	0	0	0	0	0	80	113	85	121	399
PS		265	79	344	399	0	0	0	0	0	80	113	85	121	399
III. Special Purpose Fund		1,930	1,587	3,517	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	1,472	1,587	3,059	0	0	0	0	0	0	0	0	0	0	0
PS		1,472	1,587	3,059	0	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	101407	458	0	458	0	0	0	0	0	0	0	0	0	0	0
PS		458	0	458	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		49,070	14,874	63,944	64,046	16,468	17,736	12,087	14,778	61,069	591	846	636	904	2,977
PS		25,576	8,450	34,026	34,931	6,340	9,079	6,836	9,699	31,954	591	846	636	904	2,977
MOOE		23,494	5,832	29,326	28,152	10,128	7,694	5,251	5,079	28,152	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	592	592	963	0	963	0	0	963	0	0	0	0	0
Recapitulation by Program		36,056	8,641	44,697	47,814	12,943	13,469	8,937	10,581	45,930	375	535	402	572	1,884
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	26,589	5,388	31,977	35,004	10,283	10,116	6,447	7,207	34,053	189	270	203	289	951
PROFESSIONAL REGULATION PROGRAM	3102000000000000	9,467	3,253	12,720	12,810	2,660	3,353	2,490	3,374	11,877	186	265	199	283	933
IV. Continuing Appropriations		550	0	550	0	0	0	0	0	0	0	0	0	0	0
General Administration and Support	1000000000000000	371	0	371	0	0	0	0	0	0	0	0	0	0	0
General Management and Supervision	100000100001000	371	0	371	0	0	0	0	0	0	0	0	0	0	0
MOOE		371	0	371	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	179	0	179	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	27	0	27	0	0	0	0	0	0	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	6	0	6	0	0	0	0	0	0	0	0	0	0	0
MOOE		6	0	6	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	21	0	21	0	0	0	0	0	0	0	0	0	0	0
MOOE		21	0	21	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	151	0	151	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2	0	2	0	0	0	0	0	0	0	0	0	0	0
MOOE		2	0	2	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	149	0	149	0	0	0	0	0	0	0	0	0	0	0

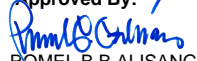
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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
MOOE		149	0	149	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		1	0	1	0	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:

 FLOYD P. ALAGBAN
 SAO/Budget Officer Designate
 Date: November 25, 2025 09:01 AM

Certified Correct:
 N/A
 N/A
 Date: November 25, 2025 09:01 AM

Recommending Approval By:

 LOEL L. MAMON
 Chief Administrative Officer
 Date: November 25, 2025 11:04 AM

Approved By:

 ROMEL B.B. ALISANG
 Regional Director
 Date: November 25, 2025 04:30 PM