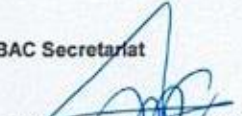


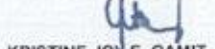
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2025  
No. 30  
(FROM 2025 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.iii.a.4	Preventive Maintenance Service for Motor Vehicle - Labor & Materials	PRC Region XI	No	Alternative Method of Procurement - Direct Contracting (Section 31)	within November 2025	within November 2025	within November 2025	within November 2025	GoP	11,373.00	11,373.00		Warranty Coverage PMS for PRC RO-XI or Vehicle (L300, SNN3903)
A.iii.a.4	Repair and Replacement of Duplo Parts	PRC Region XI	No	Alternative Method of Procurement - Direct Contracting (Section 31)	within November 2025	within November 2025	within November 2025	within November 2025	GoP	4,500.00	4,500.00		For the repair and maintenance of existing duplicating machine for various licensure examination
A.iii.a.4	Various Hardware Materials	PRC Region XI	No	Small Value Procurement (Section 34)	within November 2025	within November 2025	within November 2025	within November 2025	GoP	7,951.13	7,951.13		Installation of water pipelines from setting up washing machine in the use of various licensure Exam and Repairing the leaks in the Comfort Room Area.
<b>GRAND TOTAL</b>										<b>23,824.13</b>	<b>23,824.13</b>		

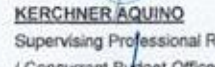
Prepared by: RBAC Secretariat

  
ENGR. ALAIN JOSE J. YULIO  
RBAC Secretary

  
MAE ANGELA A. AVILES  
Member Secretariat

  
KRISTINE JOY E. GAMIT  
Member Secretariat

Certified Funds Available:

  
KERCHNER AQUINO  
Supervising Professional Regulations Officer  
/ Concurrent Budget Officer

  
DIOSCORO MAHINAY  
Regional Accountant


Recommending Approval by RBAC Members:

  
ARJEN C. DE LOS SANTOS  
Chairperson

  
ARISYA M. BENTAYNO, PH.D.  
Member

  
ENGR. GIL B. FAJARDO  
Member

  
ATTY. KRISTINE L. RAZO  
Vice Chairperson

  
LYNARD MELICOR  
Provisional Member/End User

Approved by:

  
RAQUEL R. ABRANTES  
Regional Director / HOPE

FM-RBAC-01  
01-CY-2023  
Rev0