

H. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations as indicated hereunder.....P 799,515,000
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New Appropriations, by Program/Projects =====

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 57,061,000	P 82,732,000	P 25,758,000	P 165,551,000
Operations	278,450,000	269,928,000	26,700,000	575,078,000
MFO 1: REGULATION OF PROFESSIONAL SERVICES	278,450,000	269,928,000	26,700,000	575,078,000
Total, Programs	335,511,000	352,660,000	52,458,000	740,629,000

PROJECTS

Locally-Funded Project(s)

3,740,000 55,146,000 58,886,000

TOTAL NEW APPROPRIATIONS

P 335,511,000 P 356,400,000 P 107,604,000 P 799,515,000

Special Provision(s)

[1. Use of Income. The Professional Regulation Commission is authorized to use fifty percent (50%) of the income collection of fees to defray additional expenses for maintenance and other operating expenses and capital outlay.]
(DIRECT VETO- President's Veto Message, December 22, 2016, Volume I-B, pages 657-658, R.A. No. 10924)

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 44,959,000	P 82,732,000	P 25,758,000	P 153,449,000
Administration of Personnel Benefits	12,102,000			12,102,000
Sub-total, General Administration and Support	57,061,000	82,732,000	25,758,000	165,551,000
Operations	278,450,000	269,928,000	26,700,000	575,078,000
MFO 1: REGULATION OF PROFESSIONAL SERVICES	278,450,000	269,928,000	26,700,000	575,078,000
Examination of Professionals	221,543,000	218,860,000		440,403,000
Processing of applications for licensure examinations	19,128,000	99,559,000		118,687,000
Preparation of test questions and the conduct and the rating of licensure examinations	192,145,000	113,859,000		306,004,000
Computation, tabulation and release of examination results	10,270,000	5,442,000		15,712,000
Regulation of Professionals	49,801,000	38,776,000		88,577,000
Administrative investigations, hearings and decisions on complaints against professionals	36,395,000	4,673,000		41,068,000
Inspection of institutions and industrial establishments to determine compliance with established standards of professional practice	4,297,000	13,687,000		17,984,000
Issuance of registration cards and certificates of professionals	9,109,000	20,416,000		29,525,000
Data Management Services	7,106,000	12,292,000	26,700,000	46,098,000

Computerization of licensure examination processes and regulations	5,971,000	11,548,000	26,700,000	44,219,000
Collation and analysis of data on licensure examinees and registered professionals	1,135,000	744,000		1,879,000
Sub-total, Operations	278,450,000	269,928,000	26,700,000	575,078,000
Total Programs and Activities	335,511,000	352,660,000	52,458,000	740,629,000
TOTAL NEW APPROPRIATIONS	P 335,511,000	P 352,660,000	P 52,458,000	P 740,629,000

PROJECT(S)

Locally-Funded Project(s)

Buildings and Other Structures	3,740,000	55,146,000	58,886,000	
Government Buildings	3,740,000	55,146,000	58,886,000	
Rehabilitation of PRC Central Office Office Electrical System		26,000,000	26,000,000	
Renovation of PRC Central Office	3,740,000	29,146,000	32,886,000	
Sub-Total Locally-Funded Project(s)	3,740,000	55,146,000	58,886,000	
Total Project(s)	3,740,000	55,146,000	58,886,000	
TOTAL NEW APPROPRIATIONS	P 335,511,000	P 356,400,000	P 107,604,000	P 799,515,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

102,356

Total Permanent Positions

102,356

Other Compensation Common to All

Personnel Economic Relief Allowance

8,280

Representation Allowance

1,656

Transportation Allowance

1,656

Clothing and Uniform Allowance

1,725

Honoraria

185,228

Mid-Year Bonus - Civilian

8,529

Year End Bonus

8,529

Cash Gift

1,725

Step Increment

764

Productivity Enhancement Incentive

1,725

Total Other Compensation Common to All

219,817

Other Benefits	
PAG-IBIG Contributions	414
PhilHealth Contributions	916
Employees Compensation Insurance Premiums	414
Retirement Gratuity	8,373
Terminal Leave	3,221
Total Other Benefits	13,338
Total Personnel Services	335,511
Maintenance and Other Operating Expenses	
Travelling Expenses	43,452
Training and Scholarship Expenses	8,822
Supplies and Materials Expenses	81,942
Utility Expenses	22,681
Communication Expenses	10,660
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,075
Professional Services	6,814
General Services	130,007
Repairs and Maintenance	7,215
Taxes, Insurance Premiums and Other Fees	1,759
Other Maintenance and Operating Expenses	
Advertising Expenses	2,488
Printing and Publication Expenses	145
Representation Expenses	3,512
Transportation and Delivery Expenses	342
Rent/Lease Expenses	29,119
Subscription Expenses	2,020
Other Maintenance and Operating Expenses	3,347
Total Maintenance and Other Operating Expenses	356,400
Total Current Operating Expenditures	691,911
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	6,000
Buildings and Other Structures	54,261
Machinery and Equipment Outlay	33,840
Furniture, Fixtures and Books Outlay	3,603
Intangible Assets Outlay	9,900
Total Capital Outlays	107,604
Total Programs/Project(s)	799,515
TOTAL NEW APPROPRIATIONS	799,515

GENERAL SUMMARY

DEPARTMENT OF LABOR AND EMPLOYMENT

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,016,568,000	P 6,322,983,000	P 3,000,000	P 201,676,000	P 8,544,227,000
B. INSTITUTE FOR LABOR STUDIES	20,928,000	8,318,000		2,083,000	31,329,000
C. NATIONAL CONCILIATION AND MEDIATION BOARD	124,038,000	69,144,000		11,107,000	204,289,000
D. NATIONAL LABOR RELATIONS COMMISSION	811,306,000	154,381,000		12,349,000	978,036,000
E. NATIONAL MARITIME POLYTECHNIC	36,609,000	48,163,000		20,784,000	105,556,000
F. NATIONAL WAGES AND PRODUCTIVITY COMMISSION	123,120,000	68,624,000		4,577,000	196,321,000
G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION	211,603,000	183,778,000		184,079,000	579,460,000
H. PROFESSIONAL REGULATION COMMISSION	335,511,000	356,400,000		107,604,000	799,515,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF LABOR AND EMPLOYMENT	P 3,679,683,000	P 7,211,791,000	P 3,000,000	P 544,259,000	P 11,438,733,000