

PROFESSIONAL REGULATION COMMISSION
Sampaloc, Manila

CY 2016 ANNUAL PROCUREMENT PLAN

Code (PAP)	Program/ Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement / Activity											Source of Funds	Estimated Budget Php			Remarks / Activity (Brief Description of Program / Project)
				Pre-Proc Conf.	Ads/ Post of ITB	Pre-bid Conf.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turn Over		PS	MOOE	CO	
A. Supplies and Materials																			
A.I.a.1, A.III	Common Office Supplies Available at PS	All Offices	Alternative Mode	To be procured at Procurement Service in accordance with Letters of Instruction No. 755 and Executive Order No. 359, series of 1989											GoP		3,416,265.80		Common Use Office Supplies available at PS for PRC's daily operation
A.I.a.1, A.III	Computer Supplies	All Offices													GoP		4,638,413.44		
A.I.a.1, A.III	Common Office Supplies Not Available at Procurement Service	All Offices	Alternative Mode												GoP		8,949,057.80		Supplies not available at PS but necessary to PRC's everyday transactions
A.III.a.2	Toner Cartridges, Samsung 205L (Original)compatible with Samsung printer ML3710	All Offices	Public Bidding	January to March 2016											GoP		5,940,000.00		Consumables for computer and other printing machineries
A.III.a.2	Bond Paper Substance 20 (8.5" x 13") Compatible with PRC Collator Machine	Examination Division	Public Bidding	January to March 2016											GoP		1,861,260.30		Printing of Licensure Examination Materials for various professions
A.I.a.1, A.III	Computer Supplies	All Offices	Alternative Mode												GoP		9,711,016.00		Consumables for computer and other printing machineries
A.I.a.1, A.III	Copier Supplies	All Offices	Alternative Mode												GoP		1,830,624.36		
A.I.a.1, A.III	Semi-Expendible Supplies	All Offices	Alternative Mode												GoP		1,148,577.52		
A.I.a.1	Medical / Dental Supplies	Medical	Alternative Mode												GoP		582,435.00		
A.I.a.1	Electrical Supplies	Admin Division	Alternative Mode												GoP		771,790.00		
A.I.a.1	Airconditioning Unit Supplies	Admin Division	Alternative Mode												GoP		644,466.00		
A.I.a.1	Plumbing Supplies and Materials	Admin Division	Alternative Mode												GoP		346,792.00		
ACCOUNTABLE FORMS																			
A.III.b3	Certificate of Registration - Various	Registration	Alternative Mode	January to March 2016											GoP		8,925,000.00		Printing of COR for use of the Registration Division
A.III.b.2	Certificate of Accreditation-Variou	SID	Alternative Mode												GoP		383,360.00		
A.III.b.2	Certificate of Accreditation of CPA firms/partnerships	SID	Alternative Mode												GoP		153,440.00		
A.III.b.2	Certificate of Compliance - Higher Educ. Institutions & Establishments	SID	Alternative Mode	February to March 2016											GoP		22,500.00		
A.III.b.2	Certificate of Compliance - Electrical Engineering Firms/Works/Projects	SID	Alternative Mode												GoP		38,360.00		

A.III.b.2	Certificate of Compliance - Mechanical Engineering Firms/works/projects	SID	Alternative Mode															GoP		38,360.00			
A.I.a.1	Computerized Official Receipts	Cash	Alternative Mode	January to March 2016															GoP		2,835,000.00		
A.I.a.1	Index of Payment to Creditors	Accounting	Alternative Mode																GoP		12,900.00	Printing of ELC and Index of Payments for HRMD and Accounting Division	
A.I.a.1	Index of Payment to Employees	Accounting	Alternative Mode																GoP		4,680.00		
A.III.a.1 A.III.a.3	OMR-ID/Answer Sheet	Rating	Alternative Mode	December 2015 to January 2016															GoP		9,318,932.28	Printing of OMR/Answer sheet to be used in the conduct of examinations	
A.III.b.3	PERCC - Unnumbered	Registration	Alternative Mode																GoP		10,800.00	Printing of Various PRC Forms for all Units/Divisions of PRC Centarl & Regional Offices	
A.III.b.3	PERRC - Various Boards	Registration	Alternative Mode																GoP		208,000.00		
A.III.b.3	Pre-printed ID Cards (License Cards)	Registration	Public Bidding	January to March 2016															GoP		18,750,000.00	Supply of Pre-printed ID Cards	
A.III.a.3	Report of Rating Slips	Rating	Alternative Mode	January to March 2016															GoP		533,904.00	Printing of Result of Ratings after the release of Exams	
A.III.b.3	Registry Looseleaf - Various Boards	Registration	Alternative Mode																GoP		7,239.00	Printing of Various PRC Forms for all Units/Divisions of PRC Centarl & Regional Offices	
A.I.a.1	Reimbursement Expense Receipt	Property	Alternative Mode																GoP		2,386.50		
A.III.b.3	Salesperson's ID Cards	Registration	Alternative Mode																GoP		112,000.00		
A.III.b.3	Medical Representative's ID Cards	Registration	Alternative Mode																GoP		160,000.00		
A.I.a.1	Equipment Ledger Card	Property	Alternative Mode																GoP		2,240.00		
A.III.b.2	STP Certificates -Various	IAD	Alternative Mode																GoP		108,000.00		
A.III.b.2	Pre-printed ID Cards (STP cards)	IAD	Alternative Mode																GoP		40,000.00		
A.III.b.2	Pre-printed ID Cards (ACPE cards)	IAD	Alternative Mode																GoP		8,000.00		
A.III.b.2	Record Card for Real Estate Services Lecturer	SID	Alternative Mode																GoP		17,875.00		
A.I.a.1	Supplies Ledger Card	Supply & Property Division	Alternative Mode																GoP		18,450.00		
PRINTING OF TEST BOOKLETS																							
A.III.a.2	Printing of Test Booklets BLEPT - March 20, 2016	Examination Division	Public Bidding	January to March 2016															GoP		3,977,735.00	Printing of Test Booklets for Professional Teachers and Criminologists, Licensure Examination for the Year 2016	
A.III.a.2	Printing of Test Booklets BLEPT - September 25, 2016	Examination Division	Public Bidding																GoP		5,520,340.00		
A.III.a.2	Printing of Test Booklets CRIM - October 29, 30 & 31, 2016	Examination Division	Public Bidding	April to June 2016															GoP		2,264,800.00		
A.I.a.1, A.III.a.1, A.III.a.2, A.III.b.2	Supply of Petroleum, Oil and Lubricants	Motorpool	Alternative Mode																GoP		4,000,000.00	For consumption of the Office of the Chairman, Commissioners, Asst. Commissioner, Regional Directors and Motorpool	

