

PROFESSIONAL REGULATION COMMISSION

Sampaloc, Manila

CY 2015 ANNUAL PROCUREMENT PLAN

Code (PAP)	Program/ Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement / Activity											Source of Funds	Estimated Budget Php			Remarks / Activity (Brief Description of Program / Project)
				Pre-Proc Conf.	Ads/ Post of ITB	Pre-bid Conf.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turn Over		PS	MOOE	CO	
A. Supplies and Materials																			
A.I.a.1, A.III	Common Office Supplies Available at PS	All Offices	Agency to Agency	To be procured at Procurement Service in accordance with Letters of Instruction No. 755 and Executive Order No. 359, series of 1989											GoP		3,416,265.80		Common Use Office Supplies available at PS for PRC's daily operation
A.I.a.1, A.III	Computer Supplies	All Offices													GoP		4,798,413.44		
A.I.a.1, A.III	Common Office Supplies Not Available at Procurement Service	All Offices	Alternative Mode												GoP		8,949,057.80		Supplies not available at PS but necessary to PRC's everyday transactions
A.III.a.2	Bond Paper Substance 20 (8.5" x 13") Compatible with PRC Collator Machine	Examination Division	Public Bidding	January to March 2015											GoP		2,786,216.00		
A.I.a.1, A.III	Computer Supplies	All Offices	Alternative Mode												GoP		10,056,905.92		Consumables for computer and other printing mchineries
A.I.a.1, A.III	Copier Supplies	All Offices	Alternative Mode												GoP		1,830,624.68		
A.I.a.1, A.III	Semi-Expendible Supplies	All Offices	Alternative Mode												GoP		1,148,577.52		
A.I.a.1	Medical / Dental Supplies	Medical	Alternative Mode												GoP		582,435.00		
A.I.a.1	Electrical Supplies	Admin Division	Alternative Mode												GoP		771,790.00		
A.I.a.1	Airconditioning Unit Supplies	Admin Division	Alternative Mode												GoP		644,466.00		
A.I.a.1	Plumbing Supplies and Materials	Admin Division	Alternative Mode												GoP		346,792.80		
ACCOUNTABLE FORMS																			
A.III.b.3	Certificate of Registration - Various	Registration	Agency to Agency												GoP		8,326,500.00		Printing of COR for use of the Registration Division
A.III.b.2	Certificate of Accreditation-Variou	SID	Agency to Agency												GoP		255,970.00		
A.III.b.2	Certificate of Accreditation of CPA firms/partnerships	SID	Alternative Mode												GoP		153,440.00		

A.III.b.2	Certificate of Compliance - Electrical Engineering Firms/Works/Projects	SID	Alternative Mode													GoP		38,360.00	
A.III.b.2	Certificate of Compliance for the Conduct of Ocular Inspection	SID	Alternative Mode													GoP		76,720.00	
A.III.b.2	Certificate of Compliance - Mechanical Engineering Firms/works/projects	SID	Alternative Mode													GoP		38,360.00	
A.I.a.1	Computerized Official Receipts	Cash	Agency to Agency													GoP		1,800,000.00	
A.I.a.1	Index of Payment to Creditors	Accounting	Agency to Agency													GoP		12,900.00	Printing of ELC and Index of Payments for HRMD and Accounting Division
A.I.a.1	Index of Payment to Employees	Accounting	Agency to Agency												GoP		4,680.00		
A.III.a.1 A.III.a.3	OMR-ID/Answer Sheet	Rating	Direct Contracting													GoP		8,566,029.54	Printing of OMR/Answer sheet to be used in the conduct of examinations
A.III.b.3	PERCC - Unnumbered	Registration	Alternative Mode													GoP		10,800.00	Printing of Various PRC Forms for all Units/Divisions of PRC Central & Regional Offices
A.III.b.3	PERRC - Various Boards	Registration	Alternative Mode												GoP		208,000.00		
A.III.b.3	Pre-printed ID Cards (License Cards)	Registration	Public Bidding	September 2014 to February 2015											GoP		16,800,000.00	Supply of Pre-printed ID Cards	
A.III.a.3	Rating Slips	Rating	Agency to Agency													GoP		885,360.00	
A.III.b.3	Registry Looseleaf - Various Boards	Registration	Alternative Mode													GoP		7,239.00	Printing of Various PRC Forms for all Units/Divisions of PRC Central & Regional Offices
A.I.a.1	Reimbursement Expense Receipt	Property	Agency to Agency													GoP		2,386.50	
A.III.b.3	Salesperson's ID Cards	Registration	Alternative Mode													GoP		112,000.00	
A.I.a.1	Equipment Ledger Card	Property	Agency to Agency													GoP		2,240.00	
A.III.b.2	STP Certificates -Various	IAD	Alternative Mode													GoP		108,000.00	
A.III.b.2	Pre-printed ID Cards (STP cards)	IAD	Alternative Mode													GoP		40,000.00	
A.III.b.2	Pre-printed ID Cards (ACPE cards)	IAD	Alternative Mode													GoP		8,000.00	
A.III.b.2	Record Card for Real Estate Services Lecturer	SID	Alternative Mode													GoP		5,000.00	
A.I.a.1	Supplies Ledger Card	Supply & Property Division	Alternative Mode													GoP		18,450.00	

	PRINTING OF TEST BOOKLETS																		
A.III.a.1 A.III.b.1 A.III.c.1	Printing & Bookbinding of PRC Accomplishment Report 2014														GoP		2,200.00		
A.III.a.2	Printing of Test Booklets BLEPT - March 29, 2015	Examination Division	Public Bidding	January to March 2015											GoP		4,261,780.00		Printing of Test Booklets for Teachers, Nurses and Criminologists Licensure Examination for the Year 2015
A.III.a.2	Printing of Test Booklets NLE - May 30- 31, 2015	Examination Division	Public Bidding												GoP		2,519,000.00		
A.III.a.2	Printing of Test Booklets BLEPT - September 27, 2015	Examination Division	Public Bidding												GoP		8,573,060.00		
A.III.a.2	Printing of Test Booklets NLE - November 29-30, 2015	Examination Division	Public Bidding												GoP		2,374,500.00		
A.III.a.2	Printing of Test Booklets CRIM - October 17, 18 & 19, 2015	Examination Division	Public Bidding												GoP		3,182,080.00		
A.I.a.1	Supply of Petroleum, Oil and Lubricants	Motorpool	Not Applicable																
Total																96,225,000.00			
B. Utilities																			
A.I.a.1 A.III	Water Supply	All Offices	Direct Contracting	GPPB Resolution No. 019-2006 dated December 6, 2006											GoP		2,970,000.00		PRC Central & Regional Office water supply/consumption
A.I.a.1 A.III	Electric/Power Supply	All Offices	Direct Contracting												GoP		21,069,000.00		PRC Central and Regional Office power supply
Total																	24,039,000.00		
C. Communication																			
A.I.a.1 A.III.a.1	Postage, Deliveries	Records / Supply and Property	Agency to Agency	GPPB Resolution No. 018-2007 dated May 31, 2007											GoP		1,894,000.00		Postage, Delivery & Courier Requirements of PRC
A.I.a.1 A.III.a.1	Courier	All Offices	Public Bidding	February - April 2015													672,000.00		
A.I.a.1 A.III	Telephone Lines/Mobile	All Offices	Not Applicable	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006											GoP		2,087,672.00		This is intended to provide communication like services (data, network, internet) among PRC offices & to external locations
A.I.a.1 A.III	Cellular Phones (Postpaid)	All Offices	Public Bidding / Negotiated Procurement	January - March 2015													947,328.00		
A.I.a.1	Internet	All Offices	Not Applicable												GoP		3,905,000.00		

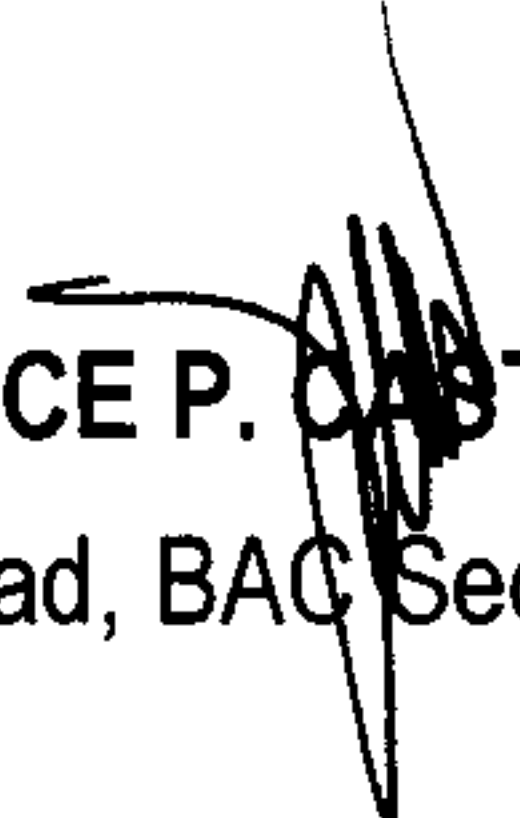
A.III.a.1	Cable, Satellite, Telegraph & Radio																	43,000.00	
	Total																	9,549,000.00	
D. Transportation & Delivery Expenses																			
A.III.a.1	Transportation & Delivery Expenses																	GoP	332,000.00
	Total																		332,000.00
E. Advertising																			
A.I.a.1, A.III.a.1, A.III.a.2, A.III.c.1	Advertising Services	RMD	Alternative Mode															GoP	3,474,000.00
	Total																		3,474,000.00
																		Publication of PRC Journal, PRC Issuances, Invitation to Public Biddings & Other Related Publications	
F. Printing & Publication																			
A.III.a.1, A.III.b.2, A.III.c.2	Printing and Publication	RMD	Alternative Mode															GoP	880,000.00
	Total																		880,000.00
G. Rent/Lease																			
A.I.a.1 A.III.a.1 A.III.a.2	Rent/ Lease Expenses	Central Office Regional Offices	Alternative Mode (53.10 IRR)															GoP	23,576,000.00
	Total																		23,576,000.00
																		Building Rental	
H. Training & Scholarship																			
A.I.a.1 A.III.a.1 A.III.b.1 A.III.b.2 A.III.b.3 A.III.c.1	Training and Seminar Expenses	HRMD	Alternative Mode															GoP	6,400,000.00
	Total																		6,400,000.00
																		Trainings, Capacity Building and Seminars for PRC Officers & Employees, PRB's and other stakeholders	
I. Representation																			
A.I.a.1 A.III.a.1 A.III.b.2	Representation Expenses	All Offices	Alternative Mode															GoP	945,000.00
	Total																		945,000.00
																		For representational on entertainment related activities of PRC	

J. Subscription																			
A.I.a.1 A.III	Subscription Expenses	PIMRU	Alternative Mode													GoP	797,000.00	Subscription of Magazines, & Daily Supply of Newspaper for Units /Regions of PRC	
Total																		797,000.00	
K. Professional Services																			
A.III.b.1	A. Legal Consultants	Comm. Proper	Alternative/Public Bidding	Hired as Individual Consultants										GoP	703,000.00	To assist the Commission in expediting the termination of the cases pending before and appealed to the Commission			
A.I.a.1, A.III.a.1, A.III.b.1, A.III.b.2, A.III.c.1	B. Consultancy Expenses	Other Offices	Alternative/Public Bidding											GoP	7,728,000.00				
A.I.a.1	C. Engagement of a Certifying Body for a Third Party Audit of the Central Office and Forty-three PRBs	All Offices	Public Bidding	March - April 2015										GoP	800,000.00				
A.III.c.1	D. ICT Consultant	ICT	Public Bidding	March-May 2015										GoP	2,640,000.00				
A.I.a.1, A.III.a.1, A.III.a.2	E. Other Professional Services	Other Offices	Alternative/Public Bidding											GoP	9,196,000.00	For other professional services in various PRC activities			
Total																		21,067,000.00	
L. General Services																			
A.I.a.1 A.III.a.1	Janitorial Services	Admin Division	Public Bidding	September 2014 to March 2015										GoP	4,571,806.56	Provision of Janitors for PRC Central Office			
A.I.a.1 A.III.a.1	Security Services	Admin Division	Public Bidding	February to April 2015										GoP	9,832,000.00	Provision of Security guards for PRC Central Office			
A.I.a.1	General Services	Admin Division	Alternative Mode											GoP	131,005,193.44				
Total																		145,409,000.00	

M. Repair and Maintenance																			
A.I.a.1 A.III.c.1	Repair and Maintenance of Building Structures and Motor Vehicles	Admin Division	Alternative Mode													GoP	11,085,000.00	Repair and Maintenance of the Office Building, Furniture and Fixture, IT Equipment and Transportation	
Total																		11,085,000.00	
N. Property, Plant and Equipment Outlay																			
A.III.a.1	Equipment Outlay	PRC Rosales	Alternative Mode													GoP	6,804,000.00	Office Equipment / Furniture and Fixture	
A.I.a.1	Transportation Equipment Outlay	Office of the Chairman	Public Bidding	March - April 2015										GoP	1,100,000.00				
Total																		7,904,000.00	
O. Travel Expenses																			
A.I.a.1 A.III.a.2	Local Travel Expenses	Central & Regional Offices	Travel Order thru Invitation													GoP	11,321,000.00	Local travels necessary to PRC functions	
A.I.a.1 A.III.a.2	Foreign Travel Expenses	Central & Regional Offices	Travel Order thru Invitation													GoP	10,076,000.00	For travel abroad of PRC Delegates in the conduct of SPLB, Official Travel for ASEAN MRA meetings, AANZFTA Meeting, ASEA plus & other conferences/seminars abroad thru invitations	
Total																		21,397,000.00	

365,175,000.00 7,904,000.00


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