

PROFESSIONAL REGULATION COMMISSION
Sampaloc, Manila


CY 2013 ANNUAL PROCUREMENT PLAN

Code (PAP)	Program/ Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement / Activity										Source of Funds	Estimated Budget Php			Remarks / Activity (Brief Description of Program / Project)		
				Pre-Proc Conf.	Ads/ Post of ITB	Pre-bid Conf.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	PS	MOOE		CO	
A. Supplies and Materials																				
A.I.a.1 A.II.a.1 A.II.a.2 A.III.a.1 A.III.a.2 A.III.a.3 A.III.b.1 A.III.b.2 A.III.b.3	Common Office Supplies		Agency to Agency	To be procured at Procurement Service in accordance with Letters of Instruction No. 755 and Executive Order No. 359, series of 1989										GoP		8,953,584.11				
A.I.a.1 A.II.a.1 A.II.a.2 A.III.a.1 A.III.a.2 A.III.a.3	Office Supplies Not Available at Procurement Service		Small Value											GoP		16,231,552.31				
	Toner for Samsung ML 3710 205L		Public Bidding																	
	Bond Paper Substance 20		Public Bidding	February - March 2013																
A.III.b.3	Security Paper		Agency to Agency	To be procured at national Printing Office (NPO) accredited by the government										GoP		33,839,043.96				
	Supply of Petroleum, Oil and Lubricants															GoP		3,000,000.00		
	Drinking Water Supply		Small Value											GoP		139,200.00				
A.III.a.2	Printing of Test Booklets:		Public Bidding											GoP		17,493,375.23				
	LET-March 2013		Public Bidding	January 11, 2013		February 4, 2013	February 18, 2013			February 21, 2013						GoP				

	Nurse - June 2013		Public Bidding	January 11, 2013	April - May 2013										GoP				
	LET - September 2013		Public Bidding		July - August 2013										GoP				
	Nurse - December 2013		Public Bidding		October to November 2013										GoP				
	Printing & Bookbinding Of PRC Roadmap		Small Value												GoP				
	Printing & Bookbinding of PRC Accomplishment Report		Small Value												GoP				
B. Utilities																			
	Water Supply		Direct Contracting	GPPB Resolution No. 019-2006 dated December 6, 2006										GoP		2,754,000.00			
	Electric/Power Supply		Direct Contracting											GoP		19,246,000.00			
C. Communication																			
	Postage, Deliveries and Courier Services		Agency to Agency	GPPB Resolution No. 018-2007 dated May 31, 2007										GoP		2,344,000.00			
	Telephone Lines		Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006										GoP		2,854,000.00			
	Internet		Direct Contracting											GoP		3,719,000.00			
D. Advertising																			
	Publication/Posting of Notices to Newspaper and Gazette		Small Value												GoP		3,400,000.00		
E. Rent/Lease																			
A.I.a.1 A.III.a.1 A.III.a.2	Rents for Building and Structures		Public Bidding												GoP		37,372,000.00		
F. Representation																			
	Training and Seminar Expenses														GoP		3,100,000.00		
	Representation Expenses														GoP		870,000.00		

G. Subscription																		
	Subscription Expenses		Small Value									GoP	228,000.00					
H. Professional Services																		
A.I.a.1 A.III.a.1	Janitorial Services		Public Bidding	February 12, 2013	February - March 2013							GoP	3,269,000.00					
A.I.a.1 A.III.a.1	Security Services		Public Bidding		February - March 2013							GoP	9,167,000.00					
	Consultancy services																	
A.III.b.1	A. Legal consultants		Negotiated Procurement		Hired as Individual Consultants							GoP	2,100,000.00					
A.II.a.1	B. IT Consultants		Negotiated Procurement													GoP	2,400,000.00	
	C. Research/Test Construction and		Negotiated Procurement													GoP	1,260,000.00	
	D. Other Consultants		Negotiated Procurement													GoP	1,200,000.00	
B.1.a	Infrastructure		Public Bidding									GoP	840,000.00					
B.1.a	Architectural and Engineering Design		Public Bidding									GoP	24,500,000.00					
I. General Services																		
	Choir Director		Negotiated Procurement									GoP	72,000.00					
	Wellness trainer		Negotiated Procurement									GoP	550,000.00					
J. Repair and Maintenance																		
	Maintenance of Motor Vehicles		Small Value									GoP	3,415,000.00					
K. Equipment																		
A.III.a.1	Online Application Systems		Public Bidding									GoP	7,691,000.00					
TOTAL												212,007,735.61						


Submitted by:


ALFONSO C. VILORIA
BAC Secretary

Certified Funds Available:


TRICIA D. CAMARA
OIC, Accounting Division


Certified Appropriate Funds Available:


JANE R. SEVESES
OIC, Budget Division

Endorsed by:


SARAH EDNA A. TABIJE
OIC-Director, OFAS

Approved by:


TERESITA R. MANZALA
Chairperson, PRC