

**PROFESSIONAL REGULATION COMMISSION**  
**Sampaloc, Manila**


**CY 2013 ANNUAL PROCUREMENT PLAN**

Code (PAP)	Program/ Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement / Activity										Source of Funds	Estimated Budget Php			Remarks / Activity (Brief Description of Program / Project)		
				Pre-Proc Conf.	Ads/ Post of ITB	Pre-bid Conf.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	PS	MOOE		CO	
<b>A. Supplies and Materials</b>																				
A.I.a.1 A.II.a.1 A.II.a.2 A.III.a.1 A.III.a.2 A.III.a.3 A.III.b.1 A.III.b.2 A.III.b.3	Common Office Supplies		Agency to Agency	To be procured at Procurement Service in accordance with Letters of Instruction No. 755 and Executive Order No. 359, series of 1989										GoP		8,953,584.11				
A.I.a.1 A.II.a.1 A.II.a.2 A.III.a.1 A.III.a.2 A.III.a.3	Office Supplies Not Available at Procurement Service		Small Value											GoP		16,231,552.31				
	Toner for Samsung ML 3710 205L		Public Bidding																	
	Bond Paper Substance 20		Public Bidding	February - March 2013																
A.III.b.3	Security Paper		Agency to Agency	To be procured at national Printing Office (NPO) accredited by the government										GoP		33,839,043.96				
	Supply of Petroleum, Oil and Lubricants															GoP		3,000,000.00		
	Drinking Water Supply		Small Value											GoP		139,200.00				
A.III.a.2	Printing of Test Booklets:		Public Bidding											GoP		17,493,375.23				
	LET-March 2013		Public Bidding	January 11, 2013		February 4, 2013	February 18, 2013			February 21, 2013						GoP				

	Nurse - June 2013		Public Bidding	January 11, 2013	April - May 2013												GoP			
	LET - September 2013		Public Bidding		July - August 2013												GoP			
	Nurse - December 2013		Public Bidding		October to November 2013												GoP			
	Printing & Bookbinding Of PRC Roadmap		Small Value														GoP			
	Printing & Bookbinding of PRC Accomplishment Report		Small Value														GoP			
<b>B. Utilities</b>																				
	Water Supply		Direct Contracting	GPPB Resolution No. 019-2006 dated December 6, 2006												GoP		2,754,000.00		
	Electric/Power Supply		Direct Contracting													GoP		19,246,000.00		
<b>C. Communication</b>																				
	Postage, Deliveries and Courier Services		Agency to Agency	GPPB Resolution No. 018-2007 dated May 31, 2007												GoP		2,344,000.00		
	Telephone Lines		Direct Contracting	To renew the services of the existing service provider in accordance with GPPB Resolution No. 019-2006 dated December 6, 2006												GoP		2,854,000.00		
	Internet		Direct Contracting																	
<b>D. Advertising</b>																				
	Publication/Posting of Notices to Newspaper and Gazette		Small Value														GoP		3,400,000.00	
<b>E. Rent/Lease</b>																				
A.I.a.1 A.III.a.1 A.III.a.2	Rents for Building and Structures		Public Bidding														GoP		37,372,000.00	
<b>F. Representation</b>																				
	Training and Seminar Expenses																GoP		3,100,000.00	
	Representation Expenses																GoP		870,000.00	

G. Subscription														
	Subscription Expenses		Small Value									GoP	228,000.00	
H. Professional Services														
A.I.a.1 A.III.a.1	Janitorial Services		Public Bidding	February 12, 2013	February - March 2013							GoP	3,269,000.00	
A.I.a.1 A.III.a.1	Security Services		Public Bidding		February - March 2013							GoP	9,167,000.00	
	Consultancy services													
A.III.b.1	A. Legal consultants		Negotiated Procurement	Hired as Individual Consultants							GoP	2,100,000.00		
A.II.a.1	B. IT Consultants		Negotiated Procurement								GoP	2,400,000.00		
	C. Research/Test Construction and		Negotiated Procurement								GoP	1,260,000.00		
	D. Other Consultants		Negotiated Procurement								GoP	1,200,000.00		
B.1.a	Infrastructure		Public Bidding								GoP	840,000.00		
B.1.a	Architectural and Engineering Design		Public Bidding								GoP	24,500,000.00		
I. General Services														
	Choir Director		Negotiated Procurement									GoP	72,000.00	
	Wellness trainer		Negotiated Procurement									GoP	550,000.00	
J. Repair and Maintenance														
	Maintenance of Motor Vehicles		Small Value									GoP	3,415,000.00	
K. Equipment														
A.III.a.1	Online Application Systems		Public Bidding									GoP	7,691,000.00	
<b>TOTAL</b>												<b>212,007,735.61</b>		


Submitted by:

  
ALFONSO C. VILORIA  
BAC Secretary

Certified Funds Available:

  
TRICIA D. CAMARA  
OIC, Accounting Division


Certified Appropriate Funds Available:

  
JANE R. SEVESES  
OIC, Budget Division

Endorsed by:

  
SARAH EDNA A. TABIJE  
OIC-Director, OFAS

Approved by:

  
TERESITA R. MANZALA  
Chairperson, PRC