

Instructions:

This form contains the common-use template and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.psdbm.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable to the PART II of the form.
- 6.0 Once itemized and approved by the Treasury/Supply Officer, Accountant/Student Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the PS-DBM website.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954435 or 09173478245, or email approvals@psdbm.gov.ph, or visit the PS-DBM website (www.psdbm.gov.ph) for the guide on how to fill-out the APP-CSE.

After Consistent with the Memorandum Circular 2023-1 issued by the AO 25 dated 24 March 2023, the APP-CSE for FY 2023 must be submitted on or before 30 September 2023.

Department/Division/Office: Procurement Management Commission
Region: Region III
Address: Calaveras St. corner 1st St. Arma
Subdivision: Marikina, Marikina City

Agency Code/UNSC: Organization Type: NGA
Contract Period: 1 year
Fiscal Year: 2023
Fiscal Year/Module No.: 2023-0000 (FY 2023)

Signature of the Agency Head: [Signature]
Signature of the Supply Officer: [Signature]
Signature of the Accountant/Student Officer: [Signature]
Signature of the Head of the Agency/Office: [Signature]

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Ceiling (as of 30 Sep 2023)	Total Amount for the year					
			Jan	Feb	Mar	Q1	1st quarter	April	May	June	Q2	2nd quarter	July	Aug				Sept	Q3	3rd quarter	Oct	Nov
PART I. AVAILABLE AT PS-DBM (PALLS WAREHOUSE AND DEPOTS):																						
ALCOHOL, 40% ALC/VOL																						
1	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART II. AVAILABLE AT PS-DBM (PALLS WAREHOUSE AND DEPOTS):																						
ALCOHOL, 40% ALC/VOL																						
3	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART III. AVAILABLE AT PS-DBM (PALLS WAREHOUSE AND DEPOTS):																						
ALCOHOL, 40% ALC/VOL																						
10	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART IV. AVAILABLE AT PS-DBM (PALLS WAREHOUSE AND DEPOTS):																						
ALCOHOL, 40% ALC/VOL																						
12	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART V. AVAILABLE AT PS-DBM (PALLS WAREHOUSE AND DEPOTS):																						
ALCOHOL, 40% ALC/VOL																						
15	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART VI. AVAILABLE AT PS-DBM (PALLS WAREHOUSE AND DEPOTS):																						
ALCOHOL, 40% ALC/VOL																						
19	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART VII. AVAILABLE AT PS-DBM (PALLS WAREHOUSE AND DEPOTS):																						
ALCOHOL, 40% ALC/VOL																						
22	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PART VIII. AVAILABLE AT PS-DBM (PALLS WAREHOUSE AND DEPOTS):																						
ALCOHOL, 40% ALC/VOL																						
25	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
63	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
66	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
67	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
68	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
72	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
73	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
76	ALCOHOL, 40% ALC/VOL	unit	0	0	0	0	0															

ASST1	USAD Board - Olive Puckel	150	12	0	12	1,480.00	12	0	3	12	1,480.00	12	0	0	12	1,480.00	12	0	0	12	1,480.00	20	0	0	20	4,900.00	80	200.00	1,700.00	5,700.00	
ASST2	USAD Handcuff	80000	0	20	0	0	20	4,000.00	20	0	0	0	0	0	20	4,000.00	20	0	0	20	4,000.00	20	0	0	20	4,900.00	80	200.00	1,700.00	5,700.00	
ASST3	USAD Soap Dispenser	Piece	0	3	0	3	540.00	3	0	3	540.00	3	0	3	3	540.00	3	0	3	3	540.00	3	0	3	3	540.00	12	180.00	2,160.00	2,160.00	
ASST4	Characteristic Solder	Gallon	0	5	0	5	5,000.00	5	0	5	5,000.00	5	0	5	5	5,000.00	5	0	5	5	5,000.00	5	0	5	5	5,000.00	26	1,300.00	1,300.00	26,000.00	
ASST5	Auto Voltage Regulator	piece	0	1	0	1	300.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	500.00	
ASST6	CAT5 network to Mini UTP	10E	1	2	0	3	15,000.00	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00	15,000.00	
ASST7	RJ45 network Connector	box	0	2	0	2	1,300.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	600.00	1,200.00	1,200.00	
ASST8	Patched Waller 5 galons	Gallon	0	150	0	150	6,000.00	150	0	3	180	6,000.00	150	0	3	180	6,000.00	150	0	3	180	6,000.00	150	0	3	180	6,000.00	400	40.00	24,400.00	24,400.00
ASST9	Topplate - various items	Four	0	100	0	100	2,500.00	100	0	0	0	0	0	0	100	2,500.00	100	0	0	0	0	0	0	0	100	1,500.00	400	20.00	10,000.00	10,000.00	
ASST10	Dry Soil	Piece	0	1	0	1	4,000.00	3	0	0	0	0	0	0	3	12,000.00	0	0	0	0	0	0	0	0	0	0	0	4	4,000.00	4,000.00	
ASST11	Key Duplication	PC	0	0	0	0	0.00	10	0	0	0	0	0	0	10	300.00	0	0	0	0	0	0	0	0	0	0	0	0	75.00	250.00	
ASST12	Blank Journal	piece	0	3	0	3	1,000.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	300.00	300.00	
ASST13	Regal, Various color	piece	0	0	0	0	0.00	3	0	0	0	0	0	0	3	2,400.00	0	0	0	0	0	0	0	0	0	0	0	0	4	4,000.00	4,000.00
ASST14	Common Nails 5"	kg	0	1	0	1	300.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	600.00	600.00	
ASST15	Common Nails 2"	kg	0	1	0	1	400.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	400.00	400.00	
ASST16	Common Nails 2"	kg	0	1	0	1	300.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	300.00	300.00	
ASST17	Common Nails 2"	kg	0	1	0	1	300.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	300.00	300.00	
ASST18	Door Mat, various sizes, color	pc	0	5	0	5	1,000.00	5	0	0	0	0	0	0	5	5,000.00	5	0	0	0	0	0	0	0	0	0	0	0	5	5,000.00	5,000.00
ASST19	Overstake	pc	0	0	0	0	0.00	3	0	0	0	0	0	0	3	4,000.00	0	0	0	0	0	0	0	0	0	0	0	0	5	5,000.00	5,000.00
ASST20	Paper towel 800 140E	10E	0	20	0	20	8,000.00	20	0	0	0	0	0	0	20	8,000.00	20	0	0	0	0	0	0	0	0	0	0	0	20	8,000.00	8,000.00
ASST21	Paper Towel various size 3x60x40	pc	0	3	0	3	1,000.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	300.00	300.00	
ASST22	Plasma - Core Board	pc	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASST23	Plastic cone	Medium	0	20	0	20	400.00	0	0	0	0	0	0	0	0	0.00	20	0	0	20	400.00	0	0	0	0	0	0	0	40	20.00	20.00
ASST24	Plastic Cone	Piece	0	4	0	4	2,000.00	4	0	0	0	0	0	0	4	2,000.00	4	0	0	4	2,000.00	4	0	0	0	0	0	0	4	2,000.00	2,000.00
ASST25	Push pin, 5/16	box	0	10	0	10	500.00	0	0	0	0	0	0	0	10	500.00	0	0	0	10	500.00	0	0	0	0	0	0	0	10	500.00	500.00
ASST26	Push pin, 5/16	pc	0	2	0	2	1,000.00	2	0	0	0	0	0	0	2	1,000.00	2	0	0	2	1,000.00	2	0	0	0	0	0	0	2	1,000.00	1,000.00
ASST27	Self-wring Swamp	pc	0	0	0	0	0.00	7	0	0	0	0	0	0	7	7,000.00	0	0	0	0	0	0	0	0	0	0	0	0	7	7,000.00	7,000.00
ASST28	Tether Tension 1/2"	pc	0	0	0	0	0.00	3	0	0	0	0	0	0	3	3,000.00	0	0	0	0	0	0	0	0	0	0	0	0	3	3,000.00	3,000.00
ASST29	Wetman/ Medchem 100/100	box	0	5	0	5	4,000.00	0	0	0	0	0	0	0	5	4,000.00	0	0	0	0	0	0	0	0	0	0	0	0	5	20.00	20.00
ASST30	CPU Unit (P444E 800, AP2 2.4 Quad Core, SSD 240GB, HDD 1TB, Cam unit power supply)	unit	0	1	0	1	2,000.00	1	0	0	0	0	0	0	1	2,000.00	0	0	0	0	0	0	0	0	0	0	0	0	1	14,999.00	14,999.00
ASST31	16 ROCKS SWITCH H.444(7/10000000)	unit	0	1	0	1	2,000.00	1	0	0	0	0	0	0	1	2,000.00	0	0	0	0	0	0	0	0	0	0	0	0	1	2,000.00	2,000.00
ASST32	Solid State Drive 240GB 15" SATA 3.0 6000S 500	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASST33	OS/OS Camera	unit	0	0	0	0	0.00	1	0	0	0	0	0	0	1	4,000.00	0	0	0	0	0	0	0	0	0	0	0	0	1	4,000.00	4,000.00
ASST34	LED Projector, 4000 lumens	unit	0	0	0	0	0.00	2	0	0	0	0	0	0	2	9,000.00	0	0	0	0	0	0	0	0	0	0	0	0	2	47,000.00	47,000.00
ASST35	Heavy Duty Paper Cutter	Three	0	0	0	0	0.00	4	0	0	0	0	0	4	36,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	4	2,500.00	2,500.00
ASST36	Top Glass For Executive Table	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	7,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500.00	2,500.00
ASST37	Wooden Project	unit	0	10	0	10	2,500.00	20	0	0	0	0	0	0	20	5,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500.00	2,500.00
ASST38	Woods Project	unit	0	20	0	20	5,000.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500.00	2,500.00
ASST39	Shy Board (Shaky)	box	0	1	0	1	110.00	1	0	0	0	0	0	0	1	110.00	0	0	0	0	0	0	0	0	0	0	0	0	1	110.00	110.00
ASST40	Black Box - 1.0m x 0.5m x 0.5m, 200 granules a approx 220lbs	pc	0	0	0	0	96.72	1	0	0	0	0	0	0	1	12.30	2	0	0	0	0	0	0	0	0	0	0	0	1	24.18	12.00
ASST41	Connector Tube - depends, units length of 6 meters (mm) 1mm width	unit	0	0	0	0	0.00	1	0	0	0	0	0	0	1	14,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	14,500.00	14,500.00
ASST42	Scanner, Thermal	unit	0	0	0	0	0.00	1	0	0	0	0	0	0	1	8,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000.00	8,000.00
ASST43	Printer	unit	0	0	0	0	0.00	1	0	0	0	0	0	0	1	14,900.00	0	0	0	0	0	0	0	0	0	0	0	0	0	14,900.00	14,900.00
ASST44	3 in 1 Printer with reader Scanner	unit	0	0	0	0	0.00	1	0	0	0	0	0	0	1	14,900.00	0	0	0	0	0	0	0	0	0	0	0	0	0	14,900.00	14,900.00
ASST45	Printer, Shrinker, cutting width - 3mm - 4mm (P444E) 1mm	unit	0	0	0	0	0.00	1	0	0	0	0	0	0	1	5,699.00	0	0	0	0	0	0	0	0	0	0	0	0	0	5,699.00	5,699.00

#82M	Super Shuttle, adding with: 30m-40m (140 seats)	unit	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	5,000.00		5,000.00
#83M	State Own, 100 GB capacity	unit	0	0	0	0	0.00	1	0	0	1	174.40	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	1	174.40		174.40
A. TOTAL																												5,174.40
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																												517.44
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																												
D. GRAND TOTAL (A + B + C)																												5,691.84
E. APPROVED BUDGET BY THE AGENCY HEAD																												
In Figures and Words:																												

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



SPECIAL AGENT

Date Prepared: August 22, 2022

Certified Funds Available / Certified Appropriate Funds Available:



DIRECTOR P. NALLURAY



ACCOUNTANT / BUDGET OFFICER

Approved by:



SAJ E. L. ASHARTIS

Head of Office/Agency