



ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. 05]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
HP Toners	HRDD,ICTS-OD, QRD, CPDD,LROD, HID,PSD, PRD	Procurement of Various HP Toners	Competitive Bidding	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriation and GAA 2025 - Continuing Appropriation	₱ 7,245,841.51	N/A	Supplemental project for FY 2026
Semi-Expendable Furniture and Fixtures	ICTS-OD, PD,GSD, BMD, CPDD, TDD, SPD, LROD, HID, BAC, PRD, ICND, CPSP	Procurement of Various Furniture and Fixtures for the PRC-Central Office	Competitive Bidding	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriation and GAA 2025 - Continuing Appropriation	₱ 6,648,128.91	N/A	Executive chairs, executive and conference tables, steel cabinet, sofa, filing cabinets, mobile pedestal, other tables and chairs, locker cabinets, cabinet with vault
Semi-Expendable Machinery and Equipment	PD, ICTS-OD, GSD, MED, QRD, COMM-I, COMMSEC, PRD, OCH, ARD, LAU, CPDD, LROD, BAC, PSD, ICND, TDD	Procurement of Various Machinery and Equipment for the PRC-Central Office	Small Value Procurement (SVP)	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriation and GAA 2025 - Continuing Appropriation	₱ 1,160,216.00	N/A	Paper shredders, television and other monitors, refrigerators, microwave ovens, oven toasters
Lease of Venue for the Writeshop 1 relative to the PRC's Optimization Plan	HRDD	Lease of Venue for the Writeshop 1 on the PRC's Optimization Plan	Lease of Venue	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 250,000.00	N/A	Supplemental project for FY 2026
Tokens for Training and PRAISE Awardees	HRDD	Procurement of Tokens for PRC Trainings and PRAISE Awardees	SVP	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 100,000.00	N/A	Supplemental project for FY 2026
PRC Logo	GSD	Procurement of PRC Logo	SVP	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 275,000.00	N/A	Supplemental project for FY 2026
Dehumidifiers	GSD	Procurement of Dehumidifiers	SVP	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 418,666.66	N/A	Supplemental project for FY 2026
Mobile Compactor	GSD	Procurement of Mobile Compactor	Competitive Bidding	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 1,049,416.90	N/A	Supplemental project for FY 2026
Video Conferencing System	TDD	Procurement of Video Conferencing System	SVP	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 32,600.00	N/A	Supplemental project for FY 2026
Conference Microphone System	GSD	Procurement of Microphone System	Competitive Bidding	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 683,166.67	N/A	Supplemental project for FY 2026
Semi-Expendable ICT Equipment	NIISD	Procurement of Various ICT Equipment	SVP	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 1,267,517.17	N/A	2 TB External SSD, 16 TB External HDD, 1 TB 2.5 SSD SATA III, Network Tool Set, Wireless Routers 5G with Sim
Other Communication Equipment	NIISD	Procurement of Various Communication Equipment	SVP	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 423,030.86	N/A	Wireless Intercom Headsets, Wireless Lapel Microphones
ICT Office Supplies	NIISD, TDD	Procurement of Various ICT Supplies	SVP	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 42,952.93	N/A	CMOS Battery, HDMI Cables
IP Phones	NIISD	Procurement of IP Phones	SVP	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 1,420,148.50	N/A	Supplemental project for FY 2026
Stand-in Kiosks	NIISD	Procurement of Stand-in Kiosks	SVP	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 1,999,742.00	N/A	Supplemental project for FY 2026
Routers	NIISD	Procurement of Various Routers	SVP	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 965,219.20	N/A	Supplemental project for FY 2026

Mobile Projector and Laptop Stand	NIISD	Procurement of Mobile Project and Laptop Stand - 2 Shelves	SVP	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 29,066.67	N/A	Supplemental project for FY 2026
Consumable Kits for Scanner	DMSD	Procurement of Consumable Kits for Scanner	SVP	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 430,000.00	N/A	Supplemental project for FY 2026
Sharp Toner	CPDD	Procurement of Sharp Toner	SVP	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 45,000.00	N/A	Supplemental project for FY 2026
Heavy-duty Trolley	PRD	Procurement of Heavy-duty Trolley	SVP	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 5,079.17	N/A	Supplemental project for FY 2026
Window Blinds	PRD	Procurement of Window Blinds	SVP	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 35,109.76	N/A	Supplemental project for FY 2026
Samsung Toner	HID	Procurement of Samsung Toners	SVP	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriation	₱ 15,848.96	N/A	Supplemental project for FY 2026
Certificate of Registration (COR)	PRD	Procurement of Additional CORs	Agency-to-Agency	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 6,968,880.00	N/A	Supplemental project for FY 2026
Consultancy Services	CPSP	Engagement of Highly Technical Consultants	Negotiated Procurement - Highly Technical Consultant	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 1,415,776.32	N/A	Supplemental project for FY 2026
									₱ 32,329,554.48		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Exhaust Fan	PRD	Procurement of Exhaust Fan	Direct Acquisition	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 13,800.00		Supplemental project for FY 2026
Drugs and Medicines	AS-OD	Procurement of Drugs and Medicines	Direct Acquisition	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriation	₱ 10,000.00	N/A	Supplemental project for FY 2026
Medical Supplies	Medical Unit	Procurement of Medical Supplies	Direct Acquisition	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriation	₱ 31,500.00	N/A	Supplemental project for FY 2026
Garland Necklace for Events/Recognition	HRDD	Procurement of Garland Necklaces of PRC Events and Recognitions	Direct Acquisition	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriation	₱ 15,000.00	N/A	Supplemental project for FY 2026
Long Arm Stapler, Metal Body	HRDD	Procurement of Long-Arm Stapler	Direct Acquisition	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriation	₱ 363.23	N/A	Supplemental project for FY 2026
Employee Leave Cards	HRDD	Procurement of Employee Leave Cards	Direct Acquisition	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriation	₱ 15,000.00	N/A	Realignment of funds from the allocation for the procurement of plaques
Personnel Qualification Index	HRDD	Procurement of Personnel Qualification Index	Direct Acquisition	No	LCRB	N/A	N/A	GAA 2026 - Current Appropriation	₱ 9,166.67	N/A	
Lever Arch File Long	HRDD	Procurement of Lever Arch File	Direct Acquisition	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 138,000.00	N/A	Supplemental project for FY 2026
PRC Flags	GSD	Procurement of PRC Flag	Direct Acquisition	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 144,000.00	N/A	Supplemental project for FY 2026
									₱ 352,663.23		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Pressboard Folder	PRD	Procurement of Pressboard Folder	Agency-to-Agency	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 3,958.50	N/A	Supplemental project for FY 2026
Airline Tickets	ICND, HRDD	Replenishment of GFA fund	Agency-to-Agency	No	LCRB	N/A	N/A	GAA 2025 - Continuing Appropriation	₱ 1,449,351.67	N/A	Replenishment of GFA fund
									₱ 1,453,310.17		

Total Amount of CSEs to be purchased from PS-DBM: ₱ 18,635,375.68
Total Amount of Budget: ₱ 577,408,434.84

Prepared by:


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Attorney in Charge, BAC Secretariat
Bids and Awards Committee Secretariat

Date:

Certified funds available:


WILMA T. UMATA
Budget Officer

HENYLIZA D. TRINIDAD
Accountant

Date: MAR 31 2026

Recommended by:
By the Authority of the Bids and Awards
Committee:


L. LOUIS P. VALERA
Assistant Commissioner
Bids and Awards Committee Chairperson

Date: APR 01 2026

Approved by:


CHARITO A. ZAMORA
Chairperson
Head of the Procuring Entity

Date: APR 13 2026