



ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. 04]

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|--|-------------------------------|--|-------------------------------|--|--|-------------------------------|-----------------------------|-------------------------------------|---|-------------------------------|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| General Requirements | | | | | | | | | | | |
| Various Flags | ICND | Procurement of Country National Flags | Small Value Procurement (SVP) | No | LCRB | N/A | N/A | GAA 2025 - Continuing Appropriation | ₱ 172,249.35 | N/A | Supplemental project for FY 2026 that will be utilized during courtesy meetings and exploratory dialogues |
| Conference System | ICND | Procurement of Conference System | SVP | No | LCRB | N/A | N/A | GAA 2025 - Continuing Appropriation | ₱ 79,750.00 | N/A | Supplemental project for FY 2026 that will be utilized during courtesy meetings, exploratory dialogues |
| Video Cloud Conferencing Software | SDMD | Procurement of Subscription to Video Cloud Conferencing Software | SVP | No | LCRB | N/A | N/A | GAA 2025 - Continuing Appropriation | ₱ 600,000.00 | N/A | Supplemental project for FY 2026 that will be utilized for the various online meetings of different PRC offices |
| Water Heater | RAD | Procurement of Water Heater | SVP | No | LCRB | N/A | N/A | GAA 2026 - Current Appropriation | ₱ 20,000.00 | N/A | Supplemental project for FY 2026 for the replacement of existing water heater for the utilization of the personnel assigned during quarantine periods, particularly during the release of big licensure examinations |
| HP Toners | RAD | Procurement of Various HP Toners | Competitive Bidding | No | LCRB | N/A | N/A | GAA 2026 - Current Appropriation | ₱ 120,000.00 | N/A | Supplemental project for FY 2026 for procurement of additional HP Toners for the new printers of the Rating Division |
| | QRD | | | | | | | | ₱ 291,000.00 | | Re-alignment of QRD's budget originally allotted for the procurement of Accountable Forms to the procurement of HP Toners |
| Internet Connection | NIISD | Procurement of Internet Connection | Competitive Bidding | No | LCRB | N/A | N/A | GAA 2026 - Current Appropriation | ₱ 350,000.00 | N/A | Supplemental project for FY 2026 that will be utilized by the PRC Offices in PICC |
| Dehumidifiers | ARD | Procurement of Dehumidifiers | Direct Acquisition | No | N/A | N/A | N/A | GAA 2025 - Continuing Appropriation | ₱ 196,000.00 | N/A | Supplemental project for FY 2026 to fully comply with PRC Memorandum Order No. 2017-17, s. 2017, which mandates the ARD to undertake the conservation, treatment, and repair of permanent records |
| Bookbinding Supplies | ARD | Procurement of Bookbinding Supplies | Direct Acquisition | No | N/A | N/A | N/A | GAA 2025 - Continuing Appropriation | ₱ 100,000.00 | N/A | |
| Projector | PD | Procurement of Projector | SVP | No | LCRB | N/A | N/A | GAA 2025 - Continuing Appropriation | ₱ 30,000.00 | N/A | Supplemental project for FY 2026 that will be utilized by the Planning Division in their operations and ensure efficiency in the delivery of their services |
| Lease of Venue - Mid Year Performance Assessment (MYPA) and Re-Planning Conference | PD | Lease of Venue for the Mid Year Performance Assessment (MYPA) and Re-Planning Conference | Lease of Venue | No | LCRB | N/A | N/A | GAA 2025 - Continuing Appropriation | ₱ 130,000.00 | N/A | Additional funds for the Lease of Venue - Mid Year Performance Assessment (MYPA) and Re-Planning Conference |
| Drugs and Medicines | Medical Unit | Procurement of Drugs and Medicines | Direct Acquisition | No | N/A | N/A | N/A | GAA 2026 - Current Appropriation | ₱ 99,311.88 | N/A | Supplemental project for FY 2026 that will be utilized by the Medical Unit for the supply/replenishment of the drugs and medicines |
| Window Blinds | GSD | Procurement of Window Blinds | Direct Acquisition | No | N/A | N/A | N/A | GAA 2025 - Continuing Appropriation | ₱ 132,700.75 | N/A | Supplemental project for FY 2026 that will be utilized for the replacement of the old and damaged window blinds located at the 3rd floor of Annex Building, and for the installation of new window blinds at the 4th floor hallway of Annex Building, MED, RSD, HRDD, and main building's lobby |
| Stainless Trash Bins | GSD | Procurement of Stainless Trash Bins with Pedal, 12 Liters | Direct Acquisition | No | N/A | N/A | N/A | GAA 2025 - Continuing Appropriation | ₱ 156,133.80 | N/A | Supplemental project for FY 2026 that will be utilized for the replacement of worn-out trash bins in HRDD and conference room |

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|--|-----|--|--------------------|----|------|-----|-----|-------------------------------------|---|--------------|-----|---|
| DSLR Camera with Accessories | GSD | Procurement of DSLR Camera with Accessories, Heavy Duty Tripod and Speedlite | Direct Acquisition | No | N/A | N/A | N/A | GAA 2025 - Continuing Appropriation | P | 185,457.33 | N/A | Supplemental project for FY 2026 that will be utilized for official use of the PRC Public Information and Media Relations Unit |
| Steel Accordion Doors | GSD | Procurement of Supply, Delivery and Installation of Steel Accordion Doors | SVP | No | LCRB | N/A | N/A | GAA 2025 - Continuing Appropriation | P | 397,462.30 | N/A | Supplemental project for FY 2026 for the replacement of the old and damaged accordion doors located at the back of the PSC, and to ensure the security of stored unmovable equipment and/or documents |
| Window Frames with Glass | GSD | Procurement of Supply, Delivery and Installation of Window Frames with Glass | SVP | No | LCRB | N/A | N/A | GAA 2025 - Continuing Appropriation | P | 555,373.57 | N/A | Supplemental project for FY 2026 for the procurement of analog frames for 3rd floor of Annex Building, following the dismantling of the old and damaged metal frames |
| Stainless Handrails and Grab Bar | GSD | Procurement of Supply, Delivery and Installation of Stainless Handrails and Grab Bar | SVP | No | LCRB | N/A | N/A | GAA 2025 - Continuing Appropriation | P | 61,766.07 | N/A | Supplemental project for FY 2026 in compliance with the mandate to ensure health and safety of the PWD employees and clients |
| Repairing of Exterior and Interior of the PRC Central Office | GSD | Procurement of Repairing of Exterior and Interior of the PRC Central Office | SVP | No | LCRB | N/A | N/A | GAA 2025 - Continuing Appropriation | P | 543,110.42 | N/A | Supplemental project for FY 2026 for the repairing of the faced exterior facade and interior sections of the PRC Main and Annex Buildings |
| Materials for Repair and Maintenance of Fixed Structures | GSD | Procurement of Materials for the Repair and Maintenance of Fixed Structures | SVP | No | LCRB | N/A | N/A | GAA 2025 - Continuing Appropriation | P | 882,873.20 | N/A | Supplemental projects for FY 2026 for the maintenance and repairs of the PRC Buildings |
| Materials for Repair and Maintenance of Electrical Systems | GSD | Procurement of Materials for the Repair and Maintenance of Electrical Systems | SVP | No | LCRB | N/A | N/A | GAA 2025 - Continuing Appropriation | P | 369,740.00 | N/A | |
| Materials for Repair and Maintenance of Plumbing Fixtures | GSD | Procurement of Materials for Repair and Maintenance of Plumbing Fixtures | SVP | No | LCRB | N/A | N/A | GAA 2025 - Continuing Appropriation | P | 326,545.00 | N/A | |
| Repair of Metering Machines | GSD | Procurement Repair of the Two (2) Metering Machines | Direct Acquisition | No | N/A | N/A | N/A | GAA 2025 - Continuing Appropriation | P | 86,540.00 | N/A | |
| Preventive Maintenance Services for Various Types of Air Conditioning Units (ACUs) | GSD | Procurement of Preventive Maintenance Services for Various Types of (ACUs) | SVP | No | LCRB | N/A | N/A | GAA 2025 - Current Appropriation | P | 500,000.00 | N/A | Modification of the mode of procurement from Competitive Bidding to SVP |
| Ballpoint Pen Refill | OCH | Procurement of Ballpoint Pen Refill for the Chairperson of the PRC | Direct Acquisition | No | N/A | N/A | N/A | GAA 2025 - Continuing Appropriation | P | 12,810.00 | N/A | Supplemental project for FY 2026 to be utilized by the Honorable Chairperson |
| | | | | | | | | | P | 4,997,712.29 | | |

Total Amount of CSRs to be purchased from PS-DBM: P 17,182,003.51
Total Amount of Budget: P 526,193,351.43

Prepared by:


KYLE LAUR N. DADO
Attorney-in-Chief, BAC Secretariat
Bids and Awards Committee Secretariat

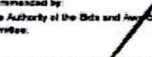
Date: **MAR 23 2026**

Certified by:


WILMA T. UMAMA
Budget Officer


Date: **MAR 23 2026**

Recommended by:


L. LOUIS P. VALERA
Assistant Commissioner
Bids and Awards Committee Chairperson

Date: **MAR 23 2026**

Approved by:


CHARITO A. ZAMORA
Chairperson
Head of the Procurement Unit

Date: **MAR 30 2026**