

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION II - TUGUEGARAO**

ANNUAL PROCUREMENT PLAN FOR FY 2019 (Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1, A.III.a.2	CSE available at PS DBM: Pesticides or Pest Repellents	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	2,787.20	2,787.20		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Solvents	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	1,759.68	1,759.68		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Color Compounds And Dispersions	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	492.54	492.54		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Films	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	834.08	834.08		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Paper Materials and Products	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	125,582.94	125,582.94		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Batteries and Cells and Accessories	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	943.03	943.03		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Manufacturing Components and Supplies	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	11,144.43	11,144.43		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Heating and Ventilation and Air Circulation	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	6,038.32	6,038.32		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Lighting and Fixtures and Accessories	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	3,624.40	3,624.40		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Cleaning Equipment and Supplies	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	37,388.00	37,388.00		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Information and Communication Technology (ICT) Equipment and Devices and Accessories	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	14,715.06	14,715.06		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Office Equipment and Accessories and Supplies	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	70,459.20	70,459.20		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Flag or Accessories	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	638.56	638.56		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Fire Fighting Equipment	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	49,920.00	49,920.00		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Furniture and Furnishings	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	26,260.00	26,260.00		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Arts and Crafts Equipment and Accessories and Supplies	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	11,230.96	11,230.96		Common Supplies and Equipment available at PS DBM
A.III.a.1, A.III.a.2	Non-CSE not available at PS DBM: COMMON ELECTRICAL SUPPLIES	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	2,599.00	2,599.00		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	COMMON OFFICE SUPPLIES	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	13,369.20	13,369.20		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Office Equipment and Accessories	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	31,499.20	31,499.20		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Office Supplies	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	16,417.44	16,417.44		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Cleaning Equipment and Supplies	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	29,882.76	29,882.76		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Paper Materials and Products	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	3,060.00	3,060.00		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Common ICT Equipment	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	100,800.00	100,800.00		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	CONSUMABLES	RO02 Tuguegarao	Shopping	within 2019	N/A	within 2019	within 2019	GoP	62,400.00	62,400.00		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Other Categories	RO02 Tuguegarao	NP-53.3 Take-Over of Contracts	within 2019	N/A	within 2019	within 2019	GoP	101,520.00	101,520.00		Common Supplies and Equipment not available at PS DBM
A.III.a.1, A.III.a.2	Listed Items / not available at PS DBM: Postage and Courier Services	RO02 Tuguegarao	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	63,000.00	63,000.00		Postage and Deliveries/Courier Expenses of PRC Tuguegarao Regional Office
A.III.a.1, A.III.a.2	Miscellaneous	RO02 Tuguegarao	Shopping	N/A	N/A	N/A	N/A	GoP	91,000.00	91,000.00		Extraordinary and Miscellaneous Expense of PRC Tuguegarao Regional Office

A.III.a.1, A.III.a.2	Landline	RO02 Tuguegarao	Direct Contracting	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00	Telephone Expense of PRC Tuguegarao Regional Office
A.III.a.1, A.III.a.2	Travel-Local	RO02 Tuguegarao	Direct Contracting	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	Travelling Expense of PRC Tuguegarao Regional Office
A.III.a.1, A.III.a.2	Training	RO02 Tuguegarao	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	Training Expense of PRC Tuguegarao Regional Office
A.III.a.1, A.III.a.2	Security Services	RO02 Tuguegarao	Competitive Bidding	08/08/2018	28/08/2018	10/08/2018	10/12/2018	GoP	764,322.00	764,322.00	Provision of Security Services 2018 under a Multi-Year Obligational Authority (MYOA)
A.III.a.1, A.III.a.2	General Services	RO02 Tuguegarao	NP-53.9 - Small Value Procurement	As the need arises	N/A	N/A	As the need arises	GoP	3,500,000.00	3,500,000.00	Provision of Security Services 2018 under a Multi-Year Obligational Authority (MYOA)
A.III.a.1, A.III.a.2	Taxes, Duties and Fees	RO02 Tuguegarao	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Vehicle Registration and Insurance
A.III.a.1, A.III.a.2	Fidelity Bond Premium	RO02 Tuguegarao	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	12,525.00	12,525.00	Fidelity Bond Premiums of bonded employees
A.III.a.1, A.III.a.2	Fuels/Fuel Additives & Lubricants & Anti Corrosive	RO02 Tuguegarao	Shopping	N/A	N/A	N/A	N/A	GoP	232,070.00	232,070.00	Fuel consumption of PRC Tuguegarao
A.III.a.1, A.III.a.2	Repair and Maintenance - Buildings	RO02 Tuguegarao	Shopping	As the need arises	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Repair and Maintenance of PRC Tuguegarao Regional Office Building
A.III.a.1, A.III.a.2	Repair and Maintenance - Office Equipment	RO02 Tuguegarao	Shopping	As the need arises	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Repair and Maintenance of PRC Tuguegarao Office Equipment
A.III.a.1, A.III.a.2	Repair and Maintenance - Information and Communication Technology Equipment	RO02 Tuguegarao	Shopping	As the need arises	N/A	N/A	N/A	GoP	20,000.00	20,000.00	Repair and Maintenance of PRC Tuguegarao Regional Office ICT Equipment
A.III.a.1, A.III.a.2	Repair and Maintenance - Motor Vehicles	RO02 Tuguegarao	Shopping	As the need arises	N/A	N/A	N/A	GoP	50,000.00	50,000.00	Repair and Maintenance of PRC Tuguegarao Regional Office Motor Vehicles
A.III.a.1, A.III.a.2	Repair and Maintenance - Furniture and Fixtures	RO02 Tuguegarao	Shopping	As the need arises	N/A	N/A	N/A	GoP	12,339.04	12,339.04	Repair and Maintenance of PRC Tuguegarao Regional Office Furnitures and Fixtures
A.III.a.1, A.III.a.2	Representation Expense	RO02 Tuguegarao	Shopping	N/A	N/A	N/A	N/A	GoP	70,608.00	70,608.00	Representation Expense of PRC Tuguegarao Regional Office
A.III.a.1, A.III.a.2	Utilities - Water & Electricity	RO02 Tuguegarao	Direct Contracting	N/A	N/A	N/A	N/A	GoP	830,332.90	830,332.90	Utilities Expense of PRC Tuguegarao Regional Office
A.I.a.1	Capital Outlay: Building and Other Structures	RO02 Tuguegarao	Competitive Bidding	within 2019	within 2019	within 2019	within 2019	GoP	10,200,000.00	10,200,000.00	Building and Other Structures

Prepared by:

JOHN REY P. ROAQUIN
RBAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

IVAN MARK B. CARANGUIAN / KRISTINA CASSANDRA A. CARAG
Accountant Budget Officer

Recommending Approval:

JUAN G. ALILAM, JR.
RBAC Chairman

Approved by:

RODRIGO F. BALAGUI, JR.
Regional Director

ALICE L. BACLIG
Vice-Chairperson

ATTY. JOSE BERNABE T. PAUIG
Member

JACK A. WASSIG
Member

ROWENA T. ANZIA
Member