

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. _____-2016

Code (PAP)	Program/ Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement / Activity												Source of Funds	Estimated Budget Php			Remarks / Activity
				Pre-Proc Conf.	Ads/ Post of ITB	Pre-bid Conf.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Co mpletion	Acceptance/ Turn Over		PS	MOOE	CO	(Brief Description of Program / Project)	
A. Supplies and Materials																				
A.I.a.1, A.III	Purchase of Brand New Fire Extinguishers	All Offices	Alternative Mode												GoP		284,375.00		For upgrading/compliance to Bureau of Fire Protection	
A.I.a.1, A.III	Refilling of Fire Extinguishers	All Offices	Alternative Mode												GoP		91,200.00			
A.I.a.1, A.III	Purchase of Brother Toner HP CF 400A - Black	All Offices	Alternative Mode												GoP		104,280.00		Necessary in the transaction of official businesses, and consumed in the day-to-day operations.	
A.I.a.1, A.III	Purchse of Brother Toner HP CF 401A - Cyan	All Offices	Alternative Mode												GoP		123,180.00			
A.I.a.1, A.III	Purchase of Brother Toner HP CF 402A - Magenta	All Offices	Alternative Mode												GoP		123,180.00			
A.I.a.1, A.III	Purchase of Brother Toner HP CF 403A - Yellow	All Offices	Alternative Mode												GoP		123,180.00			
A.I.a.1, A.III	Purchase of Bond Paper (Long) - Substance 20	All Offices	Alternative Mode												GoP		379,842.00			
	TOTAL																1,229,237.00			
M. Repair and Maintenance																				
A.I.a.1 A.III.a.1 A.III.c.1	Maintenance of Generator & Transfer of location of the fuel tank	Admin Division	Alternative Mode												GoP		379,110.00		Necessary to restore vital public operations in case of sudden power interruption/s.	
	TOTAL																379,110.00			
	Overall Total																1,608,347.00			

Prepared by BAC Secretariat:


ROMEL B. RUIZ
Head, BAC Secretariat

Recommending Approval:


ARISTOGERSON T. GESMUNDO
Asst. Commissioner / BAC Chairman

APPROVED:


TEOFILO S. PILANDO, JR
Head of Procuring Entity

PROFESSIONAL REGULATION COMMISSION
Sampaloc, Manila

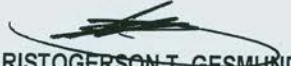
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. _____ -2016

Code (PAP)	Program/ Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement / Activity												Source of Funds	Estimated Budget Php			Remarks / Activity
				Pre-Proc Conf.	Ads/ Post of ITB	Pre-bid Conf.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Co mpletion	Acceptance/ Turn Over		PS	MOOE	CO	(Brief Description of Program / Project)	
G. Rent/Lease																				
A.III.a.1	Rent/ Lease Expenses	Central Office	Alternative Mode (53.10 IRR)												GoP		4,574,738.36		Lease/Rental of Office Space	
	Total																4,574,738.36			
	Overall Total																4,574,738.36			

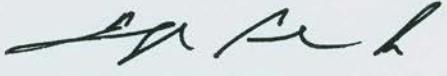
Submitted by:


YOLANDA D. REYES
Commissioner
Chairman, Task Force for
Leasing Additional Space

Recommending Approval:


ARISTOGERSON T. GESMUNDO
Asst. Commissioner / BAC Chairman

APPROVED:


TEOFILO S. PILANDO, JR
Chairman
Head of Procuring Entity

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. _____-2016

Code (PAP)	Program/ Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement / Activity											Source of Funds	Estimated Budget Php			Remarks / Activity
				Pre-Proc Conf.	Ads/ Post of ITB	Pre-bid Conf.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/ Turn Over		PS	MOOE	CO	(Brief Description of Program / Project)
A. Supplies and Materials																			
A.I.a.1, A.III	Purchase of Senior Executive Chair	All Offices	Alternative Mode												GoP		900,000.00		For official use. Necessary in the transaction of official businesses in the day-to-day operations.
A.I.a.1, A.III	Purchase of Junior Executive Chair	All Offices	Alternative Mode												GoP		1,000,000.00		
A.I.a.1, A.III	Purchase of Clerical Chair w/ arm rest	All Offices	Alternative Mode												GoP		737,000.00		
A.I.a.1, A.III	Purchase of Clerical Chair w/o arm rest	All Offices	Alternative Mode												GoP		81,600.00		
A.I.a.1, A.III	Purchase of Drafting/High Chair	All Offices	Alternative Mode												GoP		315,000.00		
A.I.a.1, A.III	Purchase of Gang Chair	All Offices	Alternative Mode												GoP		560,000.00		
A.I.a.1, A.III	Purchase of Visitor's/Guest Chair	All Offices	Alternative Mode												GoP		170,100.00		
A.I.a.1, A.III	Purchase of Free Standing Table	All Offices	Alternative Mode												GoP		239,850.00		
A.I.a.1, A.III	Purchase of Free Standing w/ Side Table	All Offices	Alternative Mode												GoP		517,500.00		
A.I.a.1, A.III	Purchase of Mobile Pedestal	All Offices	Alternative Mode												GoP		395,200.00		
A.I.a.1, A.III	Purchase of Clerical Table	All Offices	Alternative Mode												GoP		55,800.00		
A.I.a.1, A.III	Purchase of Vertical Steel Filing Cabinet	All Offices	Alternative Mode												GoP		846,300.00		
A.I.a.1, A.III	Purchase of Lateral Steel Filing Cabinet	All Offices	Alternative Mode												GoP		251,600.00		
A.I.a.1, A.III	Purchase of Steel Filing Cabinet w/ Vault, Vertical	All Offices	Alternative Mode												GoP		225,000.00		
A.I.a.1, A.III	Purchase of Electric Fan	All Offices	Alternative Mode												GoP		280,000.00		
A.I.a.1, A.III	Purchase of Exhaust Fan	All Offices	Alternative Mode												GoP		75,000.00		
A.I.a.1, A.III	Purchase of Fax Machine	All Offices	Alternative Mode												GoP		161,000.00		
A.I.a.1, A.III	Purchase of In/out Tray	All Offices	Alternative Mode												GoP		22,000.00		

Code (PAP)	Program/ Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement / Activity											Source of Funds	Estimated Budget Php			
				Pre-Proc Conf.	Ads/ Post of ITB	Pre-bid Conf.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/ Turn Over		PS	MOOE	CO	
A.I.a.1, A.III	Purchase of Stapler	All Offices	Alternative Mode												GoP		68,400.00		For official use. Necessary in the transaction of official businesses in the day-to-day operations.
A.I.a.1, A.III	Purchase of Calculator	All Offices	Alternative Mode												GoP		58,000.00		
A.I.a.1, A.III	Purchase of Puncher	All Offices	Alternative Mode												GoP		400.00		
A.I.a.1, A.III	Purchase of Voice Recorder	All Offices	Alternative Mode												GoP		228,000.00		
A.I.a.1, A.III	Purchase of E-post	All Offices	Alternative Mode												GoP		310,000.00		
A.I.a.1, A.III	Purchase of Ladder	All Offices	Alternative Mode												GoP		15,000.00		
A.I.a.1, A.III	Purchase of Trolley	All Offices	Alternative Mode												GoP		90,000.00		
A.I.a.1, A.III	Purchase of Emergency Light	All Offices	Alternative Mode												GoP		321,750.00		For official use. In compliance with the Building Code of the Philippines.
A.I.a.1, A.III	Purchase of Materials for the Fabrication of Fire Exit at Budget and Management Division	All Offices	Alternative Mode												GoP		11,275.00		
A.I.a.1, A.III	Purchase of Materials for the Fabrication of writing tables for clients/public use.	All Offices	Alternative Mode												GoP		27,630.00		For official use. Necessary in the transaction of official businesses in the day-to-day operations.
A.I.a.1, A.III	Purchase of PRC Logo	All Offices	Alternative Mode												GoP		230,000.00		For official use.
	TOTAL																8,193,405.00		
	Overall Total																8,193,405.00		



Prepared by BAC Secretariat:


ROMEL B. RUIZ
Head, BAC Secretariat

Recommending Approval:

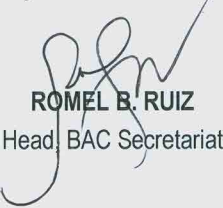

ARISTOGERSON T. GESMUNDO
Asst. Commissioner / BAC Chairman

APPROVED:


TEOFILO S. PILANDO, JR
Head of Procuring Entity


Code (PAP)	Program/ Activity/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement / Activity											Source of Funds	Estimated Budget Php			Remarks / Activity
				Pre-Proc Conf.	Ads/ Post of ITB	Pre-bid Conf.	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Co mpletion	Acceptance/ Turn Over		PS	MOOE	CO	(Brief Description of Program / Project)
A. Supplies and Materials																			
A.I.a.1	Procurement of Directory & Other Signages	Administrative Division	Alternative Mode												GoP		226,020.06		For official use.
A.III.b.3	Supply & Delivery of PRC Pre-printed ID Cards (Repeat Order)	Registration Division	Alternative Mode												GoP		4,687,500.00		For official use. Necessary in the transaction of official businesses, and consumed in the day-to-day operations.
A.I.a.1, A.III.a.1, A.III.a.2, A.III.a.3, A.III.b.1, A.III.b.2, A.III.b.3, A.III.c.1, A.III.c.2	Procurement of Brother Toner, TN 3448 (Original)compatible with Brother HL-L6400DW High Volume Monochrome Laser Printer (Repeat Order)	All Offices -CO	Alternative Mode												GoP		199,900.00		
A.I.a.1, A.III.a.1, A.III.a.2, A.III.a.3, A.III.b.1, A.III.b.2, A.III.b.3, A.III.c.1, A.III.c.2	Procurement of Office Furniture & Equipment	All Offices -CO	Alternative Mode												GoP		1,914,410.75		
A.I.a.1, A.III.a.1	Procurement of Office Furniture & Equipment	PRC-Tuguegarao	Alternative Mode												GoP		407,500.00		
A.I.a.1, A.III.a.1	Procurement of Office Furniture & Equipment	PRC-Tacloban	Alternative Mode												GoP		80,335.00		
A.I.a.1	Procurement of Office Furniture & Equipment	PRC-Gen. San.	Alternative Mode												GoP		117,900.00		
	TOTAL																7,633,565.81		
	Overall Total																7,633,565.81		

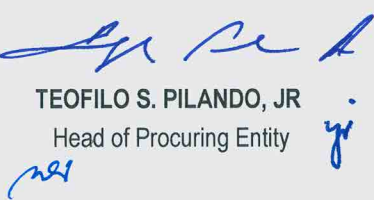
Prepared by BAC Secretariat:


ROMEL B. RUIZ
Head, BAC Secretariat

Recommending Approval:


ARISTOGERSON T. GESMUNDO
Asst. Commissioner / BAC Chairman

APPROVED:


TEOFILO S. PILANDO, JR
Head of Procuring Entity