

PRC Regional Office VIII Tacloban City
Supplemental Annual Procurement Plan
FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1 General Management and Supervision													
5020399000	Purchase of tokens for National Women's Month Celebration.	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				2021 Continuing Funds	11,088.00	11,088.00	-	Umbrella and Spray Bottles as tokens for National Women's Month Celebration.
5020399000	Printing of tarpaulin for the dress code of clients in the Regional Office.	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	1,630.00	1,630.00	-	Tarpaulin for the dress code of clients in the Regional Office.
5020399000	Procurement of tokens for Mother's Day Celebration.	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	5,400.00	5,400.00	-	14 pcs flower bouquets and 20 pcs hand-held plastic fans as tokens for Mother's Day Celebration
5029903000	Procurement of tokens for Mother's Day Celebration.	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	5,550.00	5,550.00	-	Food and beverages during the Mother's Day Celebration.
5020399000	Printing of tarpaulin for PRC Regional Office perspective.	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	27,000.00	27,000.00	-	Tarpaulin for PRC Regional Office perspective.
5020399000	Procurement of panaflex signage with installation.	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	21,000.00	21,000.00	-	Procurement of panaflex signage with installation.
5020399000	Printing of tarpaulin for ARTA Compliance of the Regional Office.	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	12,625.00	12,625.00	-	Tarpauline for the Citizen's Charter for ARTA Compliance of the Regional Office.
5020399000	Purchase of tokens for Father's Day celebration.	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	2,175.00	2,175.00	-	Customized mugs for Father's Day Celebration.
5020399000	Procurement of various items for PRC Week Celebration.	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				GAA 2022	32,798.00	32,798.00	-	Printing of t-shirts, flowers, balloons, tarpaulins, hand-held fans and umbrella for the PRC Week Celebration.
5021299099	Procurement of food and beverages for the PRC Week Celebration.	PRC RO 8	NO	NP-53.9 Small Value Procurement	January to December 2022				2021 Continuing Funds	35,600.00	35,600.00	-	Food and beverages during the PRC Week Celebration.
5021299099	Lease of venue for the Regional MYPA and Strategic Planning Conference.	PRC RO 8	NO	NP-53.10 Lease of Real Property	January to December 2022				2021 Continuing Funds	84,810.00	84,810.00	-	Hotel accomodation for the Regional MYPA and Strategic Planning Conference.
Sub-total									239,676.00	239,676.00	-	-	
GRAND TOTAL									239,676.00	239,676.00	-		


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