DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION **REGION II - TUGUEGARAO**

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2019 - NO. 1 (Non-CSE)

Code	Procurement PMO/ Mode of Procurement				Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks
(PAP)	Program/Project	End-User		Advertisement/P osting of IB/REI			Contract Signing		Total	MOOE	со	(brief description of Program/Activity/Project)
CAPITAL OUTLAY												
	Airconditioning Unit - 1 HP, split type wall mounted, inverter with											For the procurement of Airconditiong Units to be installed in the 2nd Floor PRC Tuguegarao Regional
A.I.a.1	installation		Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	93,000.00		93,000.00	Office building.
	Airconditioning Unit - 1.5 HP, split type wall mounted, inverter with installation		Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	68,000.00			For the procurement of Airconditiong Units to be installed in the 2nd Floor PRC Tugueçarao Regional Office building.
	Airconditioning Unit - 2 HP, split type wall mounted, inverter with installation	Tuguegarao	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	89,000.00			For the procurement of Airconditiong Units to be installed in the 2nd Floor PRC Tuguegarao Regional Office building.
GRAND 1	OTAL:								250,000.00		250,000.00	

Prepared by; /

A A. CARAG

Recommending Approval:

RBAC Chairman

Approved by:

ALICE L. BACLIG Vice-Chairperson

Member