

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**PROFESSIONAL REGULATION COMMISSION**  
**REGIONAL OFFICE IV-B (MIMAROPA)**  
5/F PRC ANNEX BUILDING, P. PAREDES ST., SAMPALOC, MANILA  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (Non-CSE) CY 2022**  
No: 2022-08-02  
**(FROM THE CY 2021 CONTINUING APPROPRIATIONS)**

PAP Code (UACS CODE)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	COFFEE BROILER / MAKER	RO4B	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	7,000.00	7,000.00	-	
100000100001000, 310100100001000, 310100100002000, 310200100001000, 310200100002000, 310200100003000, 310200100004000, 310300100001000	DOCUMENT TRAY, 4 Layer	RO4B	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	14,400.00	14,400.00	-	
310200100002000	DSLR CAMERA	RO4B	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	39,499.00	39,499.00	-	
100000100001000, 310200100004000	FILE CASE ORGANIZER, enclosed, legal, plastic (for Board Cert.)	RO4B	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,890.00	6,890.00	-	
100000100001000	INDUCTION COOKER	RO4B	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,905.00	3,905.00	-	
100000100001000	MICROWAVE OVEN	RO4B	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00	-	
310100100001000, 310200100004000	MOBILE PHONE	RO4B	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00	-	
100000100001000	OVEN TOASTER	RO4B	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,050.00	2,050.00	-	
100000100001000, 310100100002000, 310200100004000, 310100100001000, 310200100002000	All-in-one Printer	RO4B	NO	N.P. 53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	255,000.00	255,000.00	-	
310100100002000, 100000100001000	HEAVY DUTY PLATFORM PUSH CART TROLLEY	RO4B	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,000.00	4,000.00	-	
100000100001000, 310100100001000, 310100100002000, 310200100001000, 310200100002000, 310200100003000, 310200100004000, 310300100001000	JUNIOR EXECUTIVE CHAIR	RO4B	NO	N.P. 53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	396,000.00	396,000.00	-	
100000100001000	REFRIGERATOR, two door	RO4B	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00	-	
100000100001000	RIBBON CART, EPSON S015632 18.0 meters / 59.0 feet	RO4B	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00	-	
100000100001000	TONER, HP LASERJET BLACK PRINT CARTRIDGE, (201A) CF400A	RO4B	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	21,000.00	21,000.00	-	
100000100001000, 310100100001000, 310100100002000, 310200100001000, 310200100002000, 310200100003000, 310200100004000, 310300100001000	TONER, HP LASERJET PRINT CARTRIDGE, (76A) CF276A	RO4B	NO	N.P. 53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	252,000.00	252,000.00	-	
100000100001000	TYPEWRITER, Electric	RO4B	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,500.00	12,500.00	-	
<b>MOOE - TOTAL:</b>										<b>1,074,244.00</b>	<b>1,074,244.00</b>	<b>-</b>	

Prepared by:

  
**RAYMOND C. AMOR**  
BAC Secretary


Certified Funds Available / Certified Appropriate Funds Available:

   
**DAVY ROSE F. FALCOSO / ARCEL DENISE M. VALDEPEÑA**  
Accountant / Budget Officer

Recommending Approval:

  
**RONILO A. DELA CERNA**  
Chairperson


Approved by:

  
**REYNALDO D. AGCAOILI**  
Head of the Procuring Entity

  
**LIEZEL F. CASTILLO**  
Vice-Chairperson

  
**AHSSA D. TAN**  
Member

  
**EDUARDO S. AZAGRA**  
Member

  
**MARK ANTHONY R. RIVERA**  
Provisional Member