Professional Regulation Commission - Regional Office IV-B Supplemental Annual Procurement Plan for FY 2023 No. 06 (from the CY 2022 CONTINUING APPROPRIATIONS)

Code	Procurement Program/Project PMO/ Mode of Procurement Schedule for Each Procurement Activity						ity	Source of	Estimated Budget (PhP)			Remarks
(PAP)		End-User		Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Activity/Project)
A.I.a.1	PRC Regional Office IV-B Panaflex Signage	PRC Region IV-B	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	16,033.33	16,033.33	-	Fund Augmentation for object expenditure with insufficient funds.
A.III.a.1	Dining Table	PRC Region IV-B	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	13,161.66	13,161.66	-	Fund Augmentation for object expenditure with insufficient funds.
A.I.a.1	Double Decker Frame	PRC Region IV-B	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7,298.00	7,298.00	-	
A.I.a.1	Foam (for Double Deck)	PRC Region IV-B	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6,853.32	6,853.32	-	
A.I.a.1	Sofa Set	PRC Region IV-B		2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	16,831.00	16,831.00	-	Fund Augmentation for object expenditure with insufficient funds.
								TOTAL	60,177.31	60,177.31	-	

Prepared by:

Head, Secretariat

Certified Funds Available / Certified Appropriate Funds Available

DAVY ROSET, FALCESO / ARCEL DENISE M. VALDEPEÑA Budget Officer

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

RONILO A. DELA CERNA

LIEZEL F. CASTILLO Vice-Chairperson

EDUARDO S. AZAGRA Member

AIHSSA D. TAN Member

MARK ANTHONY R. RIVERA Provisional Member

Approved by:

REYNALDO D. AGCAOILI

Regional Director

Head of Procuring Entity (HoPE)