

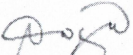
Professional Regulation Commission - Regional Office IV-B Supplemental Annual Procurement Plan for FY 2023

No. 05

(from the CY 2022 CONTINUING APPROPRIATIONS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P oosting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Anniversary Polo Shirt	PRC Region IV-B	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	20,000.00	20,000.00	-	Fund augmentation for object expenditure with insufficient fund for the celebration of the 50th Founding Anniversary of this Commission
A.I.a.1	Anniversary Mug	PRC Region IV-B	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	5,200.00	5,200.00	-	
A.I.a.1	HP 107A Black Laser Toner Cartridge	PRC Region IV-B	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	75,000.00	75,000.00	-	Fund Augmentation for object expenditure with insufficient fund.
A.I.a.1	Toner, Brother TN-2480	PRC Region IV-B	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	122,500.00	122,500.00	-	Fund Augmentation for object expenditure with insufficient fund.
A.I.a.1	Drum, Brother DR-2455	PRC Region IV-B	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	20,000.00	20,000.00	-	Fund Augmentation for object expenditure with insufficient fund.
TOTAL									242,700.00	242,700.00	-	

Prepared by:


RAYMOND G. AMOR
Head, Secretariat

Certified Funds Available / Certified Appropriate Funds Available


DAVY ROSE F. FALCESO / 
Accountant Budget Officer

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE


RONILO A. DELA CERNA
Chairperson

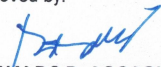

LIEZEL F. CASTILLO
Vice-Chairperson


EDUARDO S. AZAGRA
Member


AIHSSA D. TAN
Member


MARK ANTHONY R. RIVERA
Provisional Member

Approved by:


REYNALDO D. AGCAOILI
Regional Director
Head of Procuring Entity (HoPE)