

PROFESSIONAL REGULATION COMMISSION  
 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - COMMON SUPPLIES AND EQUIPMENT PER GAA 2024 (APP-CSE per GAA 2024) - VARIOUS ITEMS  
 Name of Delivery Unit (Office): PROCUREMENT AND SUPPLY DIVISION

Item Description	Unit of Measure	End-User	Quantity	Unit Cost	Total Amount	Jan	Feb	Mar	Total Q1	Apr	May	Jun	Total Q2	Jul	Aug	Sep	Total Q3	Oct	Nov	Dec	Total Q4	Remarks
<b>COMMON OFFICE SUPPLIES AVAILABLE AT PS</b>																						
Flash Drive 64GB	unit	NIISD	98	152.74	14,968.52	0	0	0	0	0	0	0	0	66	0	0	66	0	0	0	0	
Drum Cart Brother DR 3455	cart	RAT	28	6,947.20	194,521.60	0	0	0	0	0	0	0	0	36	0	0	36	0	0	0	0	
Toner HP CF 287A (HP87A) Black	cart	RAT	12	9,828.00	117,936.00	0	0	0	0	0	0	0	0	20	0	0	20	0	0	0	0	
AIRLINE TICKETS	lot	HRDD	7	85,714.29	600,000.00	0	0	0	0	0	0	0	0	1	1	1	3	1	1	1	3	
					<b>P927,426.12</b>																	


Prepared By :

  
 KAREN M. MAGSALIN  
 Chief, Procurement and Supply Division

Certified Funds Available:

  
 RASETES E. RAZONABE  
 OIC, Accounting Division

Approved By :

  
 WILMA T. UNANA  
 Chief, Budget and Management Division

  
 CHARITO A. ZAMORA  
 Chairperson, Professional Regulation Commission