

DEPARTMENT OF LABOR AND EMPLOYMENT
 PROFESSIONAL REGULATION COMMISSION
 REGIONAL OFFICE XI
 Calaminal St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023

No. 71
 (FROM ~~TRX FY 2022~~ ~~GOV BUDGET~~)

| Code (PAP) | Procurement Program/Project | PMO/End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (Brief Description of Program/Activity/Project) |
|----------------|--|---------------|--|--|--|----------------------------|----------------------|----------------------|-----------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/BID | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| A-III-a.1 9 | Procurement of Meals for the conduct of Fiscal Year 2023 Strategic Planning and Direction Setting | PRC Region XI | No | Alternative Method of Procurement Small Value Procurement (Sec.53 (g)) | within December 2023 | within December 2023 | within December 2023 | within December 2023 | GoP | 30,000.00 | 30,000.00 | | Procurement of Meals for the conduct of Fiscal Year 2023 Strategic Planning and Direction Setting 1 Meal and 2 Snacks Specifications: Meal: 1 soup, 1 appetizer, salad bar, 3 main courses, 1 vegetable or noodles, rice, dessert, 1 round drinks - Buffet setup AM & PM snacks: choice of pasta, pastries, kakanin and drinks with free flowing coffee - free use of air-conditioned function room for eight (8) hours and can accommodate 30 pax - Free use of plates, glasses and utensils for 30 pax - basic table set-up with floral center pieces - with standby service attendant throughout the event |
| A-III-a.1 9 | Procurement of Corporate Jacket for the conduct of Fiscal Year 2023 Strategic Planning and Direction Setting | PRC Region XI | No | Alternative Method of Procurement Small Value Procurement (Sec.53 (g)) | within December 2023 | within December 2023 | within December 2023 | within December 2023 | GoP | 106,400.00 | 106,400.00 | | Procurement of Corporate Jacket for the conduct of Fiscal Year 2023 Strategic Planning and Direction Setting - Japanese cotton twill - supplier within Davao City that can visit the office for actual sizing and with free alteration services |
| A-IV-a.1 9 | Procurement of Customized Planner for the conduct of Fiscal Year 2023 Strategic Planning and Direction Setting | PRC Region XI | No | Alternative Method of Procurement Small Value Procurement (Sec.53 (g)) | within December 2023 | within December 2023 | within December 2023 | within December 2023 | GoP | 31,248.00 | 31,248.00 | | Procurement of Customized Planner for the conduct of Fiscal Year 2023 Strategic Planning and Direction Setting - hardbound - customized front and back covers |
| | GRAND TOTAL | | | | | | | | | 167,648.00 | 167,648.00 | | |

Prepared by: RBAC Secretariat

ENGR. ALAIN JOHN I. TULIO
 RBAC Secretary

MAE ANGEL A. MAYILES
 Member Secretariat

CLAUDIA A. RATOCA
 Member Secretariat

Certified Funds Available:

LYNN A. SARITA
 Commitment Budget Officer

DIOSCORO P. MAHINAY
 Regional Accountant

Recommending Approval by RBAC Members:

TERESITA MATA-MARAÑON
 Vice Chairperson

AMEVA M. BENTAYAO
 Member

GIL B. FAJARDO
 Member

ATTY. JOANNE P. GRADO
 Chairperson

ARJEN C. DE LOS SANTOS
 Member

DINAH B. LIM
 Member

Approved by:

RAQUEL R. BARRANTES
 Regional Director / HOPE

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 01-Oct-2023
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