

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE
 FINAL
 UPDATED [Version No. 04]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of Painting Materials for the Repainting of Floor Coating of PRC Regional Office VIII	PRC RO 8	Acquisition of painting materials needed for the surface preparation and repainting of floor coating to restore and maintain the durability and appearance of office flooring.	Small Value Procurement	No	LCRQ	October 2025	November 2025	2025 GAA	₱109,700.00		
Procurement of ICT Supplies and Materials for CBLE	PRC RO 8	Provision of various ICT supplies and materials necessary for the operational execution of the Computer-Based Licensure Examination (Goods)	Direct Acquisition	No	SCRQ	October 2025	November 2025	2025 GAA	₱15,875.00		

Total Amount of Estimated Budget for EPA Projects:
 Total Amount of CSEs to be purchased from PS-DBM:
 Total Amount of Estimated Budget: **₱125,575.00**

Prepared by:


MARIAH DARVIN ANGELIKA N. ANIMOS
 RBAC Secretary


JUDE ARCHEE M. GO
 RBAC Secretariat Member


YVES DHARMA Y. DACAYMAT
 RBAC Secretariat Member


VICENTE G. VILLACORTE
 Budget Officer III



MYRALUNA M. DAPIN
 Regional Accountant

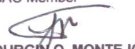
Recommending Approval:


DIOSDORO A. LUMAGBAS
 RBAC Chairman


ATTY. KERWIN GERARD REYNATO U. LEONIDA
 RBAC Vice-Chairman


MAHALINA F. DUROY
 RBAC Member


ATTY. RUBY MAE B. SIGUAN
 RBAC Member


YOURGIN O. MONTEJO
 RBAC Member

Approved by:


ARMOND A. ENGLISH
 Regional Director