

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026**

INDICATIVE   
  FINAL   
  UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Provision of Kitchenware Items for Staff Pantry at PRC Catarman Offsite Service Center	PRC ROB	Provision of Kitchenware to support pantry operations and staff welfare	Direct Acquisition	No	LCRB	02/2026	03/2026	Continuing Fund	38,000.00		
Procurement of Office Appliances for PRC Regional Office VIII	PRC ROB	Procurement of electrical appliances for administrative, maintenance, and office functionality	Small Value Procurement	No	LCRB	02/2026	03/2026	Continuing Fund	145,000.00		
Procurement of Janitorial Services for PRC Regional Office VIII	PRC ROB	Procurement of janitorial services for cleaning and maintenance of office premises	Small Value Procurement	No	LCRB	Within 2026	Within 2026	Continuing Fund	250,000.00		

**Total Amount of Estimated Budget for EPA Projects:**  
**Total Amount of CSEs to be purchased from PS-DBM:**  
**Total Amount of Estimated Budget: 433,000.00**

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