

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE

FINAL

UPDATED [Version No. 3]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Replacement of Defective and Non-functional Closed-Circuit Television (CCTV)	PRC RO8	Replacement of defective and non-functional CCTVs, including accessories (cabling, connectors, mounting hardware, and integration with existing systems), for defective and non-functional units in the region.	Direct Acquisition	No	LCRB	April 2026	April 2026	Continuing Fund	23,950.00		

Total Amount of Estimated Budget for EPA Projects:

Total Amount of CSEs to be purchased from PS-DBM:

Total Amount of Estimated Budget:

23,950.00

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