

Professional Regulation Commission - Regional Office IV-B Supplemental Annual Procurement Plan for FY 2024

No. 01

(from the CY 2023 CONTINUING APPROPRIATIONS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Semi-Expendable (Furniture and Fixtures) - Lectern Pulpit Rostrum Podium	PRC Region IV-B	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	22,000.00	22,000.00	-	
A.I.a.1	Semi-Expendable (Information and Communications Technology) - 4-channels DVR System (CCTV)	PRC Region IV-B	NP-53.9 Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	18,573.33	18,573.33	-	
A.I.a.1	Repairs and Maintenance - Motor Vehicles (CO) - Change Oil (Gasoline Engine)	PRC Region IV-B	NP-53.9 Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	5,379.33	5,379.33	-	
A.I.a.1	Repairs and Maintenance - Motor Vehicles (CO) - Change Oil (Diesel Engine)	PRC Region IV-B	NP-53.9 Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	6,373.33	6,373.33	-	
A.I.a.1	Semi-Expendable (Furniture and Fixtures) - PRC Flag 3x6 Satin Double with Pole and Stand	PRC Region IV-B	NP-53.9 Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	16,433.34	16,433.34	-	
A.III.a.2	Repairs and Maintenance - Office Equipment (CO) - Electrical Supplies and Materials for Shredding Machines	PRC Region IV-B	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	16,793.31	16,793.31	-	
A.III.a.2	Semi-Expendable (Information and Communications Technology) - Ink Jet Printer	PRC Region IV-B	NP-53.9 Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	151,771.69	151,771.69	-	
TOTAL									237,324.33	237,324.33	-	

Prepared by:

  
**SHERYL I. RODRIGO**  
Head, Secretariat


Certified Funds Available / Certified Appropriate Funds Available

  
**DAVY ROSE F. FALCESO** /   
**ARCEL DENISE M. VALDEPEÑA**  
Accountant Budget Officer

Recommending Approval:

REGIONAL BIDS AND AWARDS COMMITTEE

  
**RONILO A. DELA CERNA**  
Chairperson

  
**LIEZEL F. CASTILLO**  
Vice-Chairperson

  
**EDUARDO S. AZAGRA**  
Member

  
**AIHSSA D. TAN**  
Member

  
**MARK ANTHONY R. RIVERA**  
Provisional Member

Approved by:

  
**REYNALDO D. AGCAOILI**  
Regional Director  
Head of Procuring Entity (HoPE)