


Professional Regulation Commission - Regional Office IV-B Supplemental Annual Procurement Plan for FY 2023

No. 01
(from the CY 2022 Continuing Appropriations)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	ALCOHOL, 68-72%, solution, 100-150ml	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	900.00	900.00	-	
A.III.b.1	Bookbinding	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	600.00	600.00	-	
A.I.a.1	BULLETIN BOARD	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	
A.I.a.1	CABINET, Filing Steel, vertical, 4 Drawers	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	8,000.00	8,000.00	-	
A.I.a.1	CABINET, Storage Steel	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	8,800.00	8,800.00		
A.I.a.1	Camera for documentation - Digital Camera	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	14,999.00	14,999.00		
A.I.a.1	Cash box	PRC Region IV-B	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3,000.00	3,000.00	-	
A.I.a.1, A.III.b.2	Certificate Holder A4	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	950.00	950.00	-	
A.I.a.1	CORRUGATED BOX, with cover	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	8,387.50	8,387.50	-	
A.III.b.1	DATA FILE storage box, w/ cover made with chipboard	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	897.00	897.00	-	
A.I.a.1	DESKTOP INTEL CORE i3 windows 10	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	45,000.00	45,000.00	-	
A.III.a.1	DINING SET	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,780.00	8,780.00	-	
A.I.a.1, A.III.a.1	DISH RACK WITH COVER	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,400.00	2,400.00	-	
A.I.a.1	DISHWASHING LIQUID, 400-800ml	PRC Region IV-B	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,038.00	1,038.00	-	
A.I.a.1	DOCUMENT Tray - 2 layer	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,280.00	1,280.00	-	
A.I.a.1	DRY SEAL	PRC Region IV-B	No	Shopping	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	999.00	999.00	-	
A.III.a.1	Duplo Black Ink	PRC Region IV-B	No	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	146,250.00	146,250.00	-	
A.III.a.1	Duplo Master Roll	PRC Region IV-B	No	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	14,130.00	14,130.00	-	
A.III.a.1	FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	24,960.00	24,960.00	-	
A.III.c.1	Hand Drill Tool Set	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,500.00	4,500.00	-	
A.III.a.1	Heavy duty Shredding Machine	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	196,000.00	196,000.00	-	
A.III.a.1	Hot and Cold Water Dispenser	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	
A.I.a.1, A.III.a.1	Microwave Oven	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00	-	
A.I.a.1, A.III.b.1	Mobile Pedestal	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	11,712.00	11,712.00	-	
A.I.a.1	PAPER SHREDDER	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	5,699.20	5,699.20	-	
A.I.a.1	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	3,000.00	3,000.00	-	
A.I.a.1, A.III.a.1	REFRIGERATOR, single door/two door	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00	-	

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A.III.b.1	Scissors big	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	600.00	600.00	-	
A.III.b.1	Stamping Dater	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,800.00	1,800.00	-	
A.I.a.1	STEEL CABINET WITH MONEY VAULT	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	18,800.00	18,800.00	-	
A.I.a.1	Storage Rack	PRC Region IV-B	No	NP 53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st Quarter	GoP	13,680.00	13,680.00	-	
A.III.c.1	Wireless Mouse	PRC Region IV-B	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00	-	
TOTAL										651,161.70	651,161.70	-	


Prepared by:



RAYMOND S. AMOR
Head, Secretariat

Certified Funds Available/ Certified Appropriate Funds Available

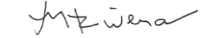
 / 
DAVY ROSE F. FALCESO / ARCEL DENISE M. VALDEPEÑA
Accountant Budget Officer

Recommending Approval:


REGIONAL BIDS AND AWARDS COMMITTEE

RONILO A. DELA CERNA
Chairperson


LIEZEL F. CASTILLO
Vice-Chairperson

 
EDUARDO S. AZAGRA AIHSSA D. TAN
Member Member


MARK ANTHONY R. RIVERA
Provisional Member

Approved by:


REYNALDO D. AGCAOILI
Regional Director
Head of Procuring Entity (HoPE)