

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION III
Provincial Capitol Compound, Barangay Sto. Niño City of San Fernando, Pampanga
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (FY 2020 Continuing Appropriations)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Common Supplies/Equipment available at PS	ORD & FAD	No	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	529,961.54	529,961.54		Various supplies available at PS-DBM
100000100001000	Paper Materials And Products	ORD & FAD	No	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	76,600.00	76,600.00		Special Paper Legal-140gsm, A4-220gsm, white; PRC Stationary A4 & Legal
100000100001000	Office Equipment And Accessories And Supplies	ORD & FAD	No	NP-53.9 - Small Value Procurement & Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	100,645.00	100,645.00		PRC Tape; Customized PERRC box; Double-sided foam tape, 18mmx1m; Twin permanent marker- black broad and fine tips; Plastic fastener; Glue, 1010g; Digital Weighing Scale, 2kg; White Board Eraser
100000100001000	Cleaning Equipment and Supplies	ORD & FAD	No	Shopping & Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	24,545.00	24,545.00		Klorsept 25 (effervescent disinfectant tablets); bleach, 3785ml; Cloth doormat, oval; Dishwashing liquid, atleast 250ml; Garbage bag, Large, Medium, XL- black, 10's; Liquid spray glass cleaner, 500ml min, Floor brush with handle; Squeegee multipurpose
100000100001000	Consumables NOT available at PS	ORD & FAD	No	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,008,500.00	1,008,500.00		Duplo Ink; Duplo Master Roll; Riso Ink; Riso Master Roll
100000100001000	Furniture and Fixtures	ORD & FAD	No	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	23,000.00	23,000.00		Heavy Duty Folding Bed, single; Blanket, double; Bedsheet and Pillowcase
	CAPITAL OUTLAY				NONE								
	GRAND TOTAL									1,763,251.54	1,763,251.54		

Prepared by: RBAC Secretariat

Darwin P. Langwas
DARWIN P. LANGWAS
RBAC Secretary

Reymond M. Tampico
REYMOND M. TAMPICO
Member

Certified Funds Available:

Glenda B. Sapon
GLENDA B. SAPON
Budget Officer III

Knievell L. Placides
KNIEVELL L. PLACIDES
Accountant III

Recommending Approval:

The Regional BAC
ON-LEAVE
JOHN HENDRIE M. BALUYUT
RBAC / Vice-Chairperson

Ana G. Genobabe
ANA G. GENOBEBE
Member

Josecito R. Dulay
JOSELITO R. DULAY
RBAC Chairperson

Ngva P. Butiu
NGVA P. BUTIU
Member

Approved by:

Paul H. Aban
PAUL H. ABAN
Regional Director / HOPE