

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION III
Provincial Capitol Compound, Barangay Sto. Niño City of San Fernando, Pampanga
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (Current)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310200100003000	Common Supplies/Equipment available at PS	FAD & ICT	No	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,401.12	2,401.12		Various supplies available at PS-DBM
310200100003000	ICT equipment and devices and Accesories	ICT	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	40,100.00	40,100.00		Web camera; CAT 6 UTP cable; IP camera 1080p; Micro SD card 128GB; CCTV camera
310200100003000	Paper Materials And Products	LRD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	900.00	900.00		Special Paper,white, A4, 120gsm
310200100003000	Office Equipment And Accessories And Supplies	LRD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	42,030.00	42,030.00		Wireless microphone; Sound system; Rechargeable battery, 3.7V; LED bulb, 15w; LED bulb, 9w; reflectorized vest; Battery, C; Extension cord; Pliers, Air purifier with extra filter; Chains with padlock
310200100003000	Cleaning Equipment and Supplies	LRD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	16,700.00	16,700.00		Paper Cutte Machine
310200100003000	Furniture and Fixtures	LRD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	6,500.00	6,500.00		Disinfectant Liquid; Air Purifier Filter
													Metal Desk Organizer 3 Layer
	CAPITAL OUTLAY				NONE								
	GRAND TOTAL									108,631.12	108,631.12		

Prepared by: RBAC Secretariat

Darwin P. Langwas
DARWIN P. LANGWAS
RBAC Secretary

Raymond M. Tampico
REYMOND M. TAMPICO
Member

Certified Funds Available:

Glenda B. Sapon
GLENDA B. SAPON
Budget Officer III

Knievell L. Placides
KNIEVELL L. PLACIDES
Accountant III

Recommending Approval:

The Regional BAC
ON-LEAVE
JOHN HENDRIE M. BALUYUT
RBAC Vice Chairperson

Ana G. Genobee
ANA G. GENOBEKE
Member

Josecito R. Dulay
JOSELITO R. DULAY
RBAC Chairperson

Nova P. Butiu
NOVA P. BUTIU
Member

Approved by:

Paul H. Aban
PAUL H. ABAN
Regional Director / HOPE