



DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGIONAL OFFICE XI
Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023
No. 45
(FROM 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.1.a.1	Supply and Delivery of Furnitures	PRC Region XI	No	Small Value Procurement (Sec.53.9)	within July 2023	within August 2023	within August 2023	within August 2023	GoP	75,750.00		75,750.00	Supply and Delivery of Furnitures: 1 unit Executive Table (melamine top, with keyboard holder, movable side return table and pedestal, color walnut; W160xD70xH75cm) 1 unit Executive Table (smooth glossy top, color walnut, dimension: W16xD80xH76cm 1 unit Executive Chair (wooden armrest cushion padded, leatherette upholstered, with lift and tilt function, wooden base with nylon caster, color black 1 Unit Executive Chair (cow leather upholstered with chrome armrest , with lift and tilt function, chrome base with nylon caster, color black
A.1.a.1	Other General Services Expense- Engagement of A Certifying Body for a Third Party Audit of Professional Regulation Commission -XI Quality Management System Under ISO 9001	PRC Region XI	No	Public Bidding	within August 2023	within August 2023	within August 2023	within September 2023	GoP	759,600.00		759,600.00	Engagement of A Certifying Body for a Third Party Audit of Professional Regulation Commission -XI Quality Management System Under ISO 9001 -(MYCA NO. -BMB-B-23-0000069) Year 1- Certification Audit (Stage 1 and 2) Year 2- 1st Surveillance Audit Year 3- 2nd Surveillance Audit Specifications: 1. Total Number of Employees: 107 as of 25 July 2023 2. Total Number of Sites: 4 (PRC Regional Office XI- Davao City; One Stop Shop Service Center for OFW's XI- Davao City ; Digos Off-Site Service Center- Digos City; Tagum Off-site Service Center- Tagum City) 3. Total No. of Audit Days: 18-19 Days 4. Accredited by the Philippine Accreditation Bureau (PAB) and/or International Accreditation Forum (IAF) 5. Scope: Licensing of Professionals and Regulating the Professions including Management and Support Processes Inclusions: 1. Transportation and/or Air Fare excluding those within Davao Region ; 2. Hotel Accomodation; 3. Meals and Incidental Expenses of Auditor; 4. Complimentary a4 size Certificate with frame 5. Complimentary Tarpaulin Banner and Stickers; 6. E-copy of Logo
GRAND TOTAL										835,350.00	-	835,350.00	


Prepared by: RBAC Secretariat


CHARAINE O. BLANTUCAS
RBAC Secretary


CLAUDIA A. SIATOACA
Member Secretariat

Certified Funds Available:


KERCHNER AQUINO
Budget Officer


DIOSCORO P. MAHINAY
Regional Accountant


Recommending Approval by RBAC Members:


TERESITA MATA MARAÑON
Vice Chairperson


KERCHNER AQUINO
Member


MARIA C. JADLOC
Member


ATTY. JOANNE P. GRADO
Chairperson


ATTY. SHANIZ A. BALORIO-CANETE
Member

Approved by:


RAQUEL R. ABRANTES
Regional Director / HOPE