

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION III
Provincial Capitol Compound, Barangay Sto. Niño City of San Fernando, Pampanga
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026_NON-CSE_CONTINUING

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 200000100001000 310100100004000 310200100006000 310200100008000	Common Supplies/Equipment available at PS	ORD, FAD, LRD, REGULATION	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	19,254	19,253.89		Various supplies and equipment available at PS-DBM
310100100004000 310200100006000	Paper Materials And Products	ORD,LRD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	53,343	53,342.86		Certification Paper, A4; Sticker Paper; Note Pad, Stick On, for signature; Wrapping Paper
310100100004000 310200100008000	Office Equipment And Accessories And Supplies	LRD	NO	Shopping/ NP-53.9 - Small Value Procurement	1st quarter	N/A	2nd quarter	2nd quarter	GoP	222,869	222,869.18		TV Monitor; Water Dispenser; Generator Set; Microwave Oven; Cling Wrap; Permanent Marker, Twin; Rubber Finger Cots, 100s; PRC Sealing Tape; Stabilizer for Duplicator Machine
310100100004000 310200100006000 310200100008000	Furniture and Fixtures	LRD; ORD	NO	Shopping/ NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	404,536	404,536.00		Pillow; 3-in-1 Bedsheet; Door Locker, 24-doors; Steel Cabinet, Sliding door; Blanket; Whiteboard with Stand; Signages; Metal Tray, 3-layer; Vertical Steel Filing Cabinet, 4-layer; Junior Executive Table; Junior Executive Chair; Panaflex Signage; Flag pole and Stand
100000100001000 310100100004000 310200100008000	Cleaning Equipment and Supplies	FAD, LRD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	3,514	3,514.07		Dishwashing Liquid ,250ML- 1L; Garbage Bins; Car Shampoo
200000100001000 310200100008000	ICT equipment and devices and Accesories	ICT, LRD	NO	Shopping/ NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	286,246	286,246.00		Fingerprint Biometric Scanner; SSD With Genuine Windows OS; Digital Signature Pad; CAT 6 UTP Cable; UTP Cable Boot; RJ45 Pass Through; CMOS Battery; HDMI Switcher; HDMI Splitter; HDMI Cable (1 meter); HDMI Cable (10 meters); WIFI 6 Router; External Optical Drive; Headphones with mic (USB); USB Flash Drive (32 Gb)
100000100001000 310100100004000 310200100006000	Provision for Postage, Courier and Delivery Service for Regional Office 3	ORD,FAD, LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	92,119	92,119.02		Payment of Courier and Postage services provided for FY 2025.
100000100001000 310100100004000	Provision of Janitorial services for Regional Office 3	FAD, LRD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	177,616	177,616.40		Payment of Janitorial services provided for FY 2025.
310100100004000	Provision for Security Services for Regional Office 3	LRD	YES	Public Bidding	N/A	N/A	N/A	N/A	GoP	229,427	229,427.20		Payment of Security services provided for FY 2025.
100000100001000 310100100004000	Water Expenses	FAD, LRD	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GoP	14,617	14,617.34		Supplied by PRIME WATER and Charges from Off-site Offices.
100000100001000 310100100004000	Electricity Expenses	FAD, LRD	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GoP	92,056	92,055.60		Supplied by SFELAPCO and Charges from Off-site Offices
100000100001000 310100100004000 310200100006000	Representation Expenses	FAD, ORD, LRD	NO	Shopping/ NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	51,769	51,768.69		Representation Expenses during official meetings/workshop/oathaking, GAD activities; RBAC Meetings; PSB Deliberations; Printing of Signages for ARTA requirements.
100000100001000 310100100004000	Communication expenses	FAD, LRD	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GoP	3,986	3,985.83		Internet Subscription, Landline,Mobile, other subscription expenses
100000100001000 310100100004000 310200100008000	Other General Services	FAD, LRD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	141,961	141,961.32		Notary of Public Documents; Lamination of ARTA and other related items.
310100100004000	Rent-Motor Vehicles	LRD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	13,400	13,400.00		Payment of vehicle rentals during the conduct of various Licensure Examinations.

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310100100004000	Rents - Building and Structures (School Rental)	LRD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	962,930	962,930.00		Payment of venue during the conduct of various Licensure Examinations.	
310100100004000	Repairs and Maintenance- Office Equipment (CO)	LRD	NO	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	11,010	11,010.00		Payment of repairs and maintenance of aircon units and other equipments under CO.	
100000100001000	Repairs and Maintenance- Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	7,692	7,691.55		Payment of repairs and maintenance of PRC Region 3 vehicles.	
CAPITAL OUTLAY					NONE									
GRAND TOTAL										2,788,345	2,788,344.95	-		

Prepared by: RBAC Secretariat

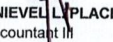

DARWIN P. LANGWAS
 RBAC Secretary


DOMINIQUE M. RAMOS
 Member

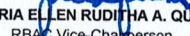

PAOLO A. FONTANILLA
 Member

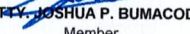
Certified Funds Available:


PAOLO A. FONTANILLA
 Budget Officer III


KNIEVELL PLACIDES
 Accountant III

Recommending Approval:
 The Regional BAC


DR. MARIA ELLEN RUDITHA A. QUINICO
 RBAC Vice-Chairperson



ATTY. JOSHUA P. BUMACOD
 Member

Approved by:


JANICE L. SAN JOSE
 RBAC Chairperson


GLENDAB. SAPON
 Member


MARGIERI D. DULIN
 Member


PAUL H. ABAN
 Regional Director / HOPE