

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending September, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code : 16 008 0300011

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	167,037,735.79	167,037,735.07	100 %	147,464,907.50	88 %	55,115,770.95	33 %	37 %
Professional Regulation Commission	167,037,735.79	167,037,735.07	100 %	147,464,907.50	88 %	55,115,770.95	33 %	37 %
Regional Office - XI	167,037,735.79	167,037,735.07	100 %	147,464,907.50	88 %	55,115,770.95	33 %	37 %
Accounts Payable	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	139,321,340.00	139,321,340.00	100 %	130,503,678.12	94 %	39,343,478.82	28 %	30 %
PS	20,964,000.00	20,964,000.00	100 %	18,961,779.96	90 %	18,912,085.76	90 %	100 %
MOOE	28,357,340.00	28,357,340.00	100 %	21,541,898.16	76 %	20,431,393.06	72 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	90,000,000.00	90,000,000.00	100 %	90,000,000.00	100 %	0.00	0 %	0 %
Prior Year	26,267,918.72	26,267,918.00	100 %	15,512,752.31	59 %	14,442,953.31	55 %	93 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	26,267,918.72	26,267,918.00	100 %	15,512,752.31	59 %	14,442,953.31	55 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

KERCHNER AQUINO

Budget Officer

Date: 2022-10-04 11:55:42

Certified Correct:

DIOSCORO P. MAHINAY

Accountant

Date: 2022-10-04 11:55:42

Recommending Approval:

TERESITA M. MARAÑON

Chief, Finance and Administrative Division

Date: 2022-10-04 11:56:04

Approved By:

RAQUEL R. ABRANTES

Regional Director

Date: 2022-10-04 13:20:22