

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending October, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - XI								
Organization Code : 16 008 0300011								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	169,344,735.79	169,344,735.79	100 %	158,014,061.94	93 %	58,944,519.52	35 %	37 %
Professional Regulation Commission	169,344,735.79	169,344,735.79	100 %	158,014,061.94	93 %	58,944,519.52	35 %	37 %
Regional Office - XI	169,344,735.79	169,344,735.79	100 %	158,014,061.94	93 %	58,944,519.52	35 %	37 %
Accounts Payable	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	139,321,340.00	139,321,340.00	100 %	135,587,653.56	97 %	42,294,927.39	30 %	31 %
PS	20,964,000.00	20,964,000.00	100 %	20,948,295.92	100 %	20,905,378.86	100 %	100 %
MOOE	28,357,340.00	28,357,340.00	100 %	24,639,357.64	87 %	21,389,548.53	75 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	90,000,000.00	90,000,000.00	100 %	90,000,000.00	100 %	0.00	0 %	0 %
Prior Year	28,574,918.72	28,574,918.72	100 %	20,977,931.31	73 %	15,320,253.31	54 %	73 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	28,574,918.72	28,574,918.72	100 %	20,977,931.31	73 %	15,320,253.31	54 %	73 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

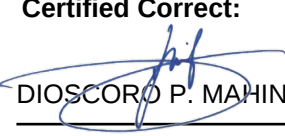
Certified Correct:


KERCHNER AQUINO

Budget Officer

Date: 2022-11-03 17:00:23

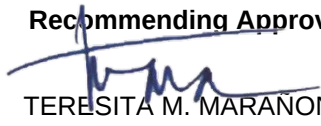
Certified Correct:


DIOSCORO P. MAHINAY

Accountant

Date: 2022-11-03 17:00:23

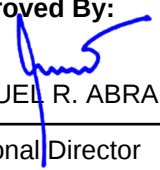
Recommending Approval:


TERESITA M. MARANON

Chief, Finance and Administrative Division

Date: 2022-11-04 11:26:46

Approved By:


RAQUEL R. ABRANTES

Regional Director

Date: 2022-11-04 14:06:29