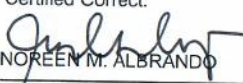


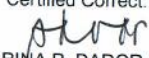
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2021

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - IVA
 Organization Code : 16 008 0300004

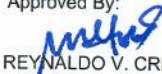
PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
Details by Agency	38,984,000.00	41,738,475.22	107 %	27,958,940.74	67 %	27,045,928.75	65 %	97 %
Professional Regulation Commission	38,984,000.00	41,738,475.22	107 %	27,958,940.74	67 %	27,045,928.75	65 %	97 %
Regional Office - IVA	38,984,000.00	41,738,475.22	107 %	27,958,940.74	67 %	27,045,928.75	65 %	97 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	38,984,000.00	38,984,000.00	100 %	25,695,713.24	66 %	24,787,219.75	64 %	96 %
PS	22,463,000.00	22,463,000.00	100 %	18,940,829.44	84 %	18,194,868.70	81 %	96 %
MOOE	16,521,000.00	16,521,000.00	100 %	6,754,883.80	41 %	6,592,351.05	40 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	0.00	2,754,475.22	0 %	2,263,227.50	82 %	2,258,709.00	82 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	2,754,475.22	0 %	2,263,227.50	82 %	2,258,709.00	82 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

 NOREEN M. ALBRANDO
 Budget Officer
 Date: 2021-12-15 19:19:51

Certified Correct:

 RINA R. DADOR
 Accountant
 Date: 2021-12-15 19:19:51

Recommending Approval:

 JOANNE I. BARLAN
 Supervising PRO
 Date: 2021-12-16 09:05:55

Approved By:

 REYNALDO V. CRISTOBAL
 Regional Director
 Date: 2021-12-16 09:32:20