

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code : 16 008 0300011

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	189,924,735.79	189,924,735.79	100 %	167,527,072.37	88 %	73,128,723.43	39 %	44 %
Professional Regulation Commission	189,924,735.79	189,924,735.79	100 %	167,527,072.37	88 %	73,128,723.43	39 %	44 %
Regional Office - XI	189,924,735.79	189,924,735.79	100 %	167,527,072.37	88 %	73,128,723.43	39 %	44 %
Accounts Payable	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	159,364,340.00	159,364,340.00	100 %	140,230,026.57	88 %	49,247,365.88	31 %	35 %
PS	24,625,000.00	24,625,000.00	100 %	24,562,989.28	100 %	24,554,528.18	100 %	100 %
MOOE	44,739,340.00	44,739,340.00	100 %	25,667,037.29	57 %	24,692,837.70	55 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	90,000,000.00	90,000,000.00	100 %	90,000,000.00	100 %	0.00	0 %	0 %
Prior Year	29,111,918.72	29,111,918.72	100 %	25,848,568.73	89 %	22,552,018.73	77 %	87 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	29,111,918.72	29,111,918.72	100 %	25,848,568.73	89 %	22,552,018.73	77 %	87 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

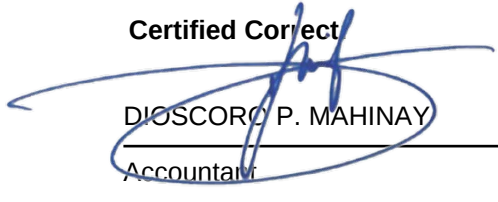


KERCHNER AQUINO

Budget Officer

Date: 2022-12-01 09:25:26

Certified Correct



DIOSCORO P. MAHINAY

Accountant

Date: 2022-12-01 09:25:26

Recommending Approval:

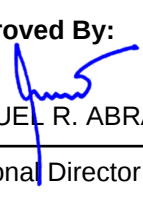


TERESITA M. MARANON

Chief, Finance and Administrative Division

Date: 2022-12-02 13:11:06

Approved By:



RAQUEL R. ABRANTES

Regional Director

Date: 2022-12-02 13:43:47