

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending May, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - XI								
Organization Code : 16 008 0300011								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	144,278,395.79	144,278,395.79	100 %	31,033,195.95	22 %	28,213,924.48	20 %	91 %
Professional Regulation Commission	144,278,395.79	144,278,395.79	100 %	31,033,195.95	22 %	28,213,924.48	20 %	91 %
Regional Office - XI	144,278,395.79	144,278,395.79	100 %	31,033,195.95	22 %	28,213,924.48	20 %	91 %
Accounts Payable	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	136,265,000.00	136,265,000.00	100 %	27,134,956.41	20 %	24,816,363.19	18 %	91 %
PS	18,135,000.00	18,135,000.00	100 %	11,163,036.36	62 %	10,826,150.61	60 %	97 %
MOOE	28,130,000.00	28,130,000.00	100 %	15,971,920.05	57 %	13,990,212.58	50 %	88 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	90,000,000.00	90,000,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	6,564,918.72	6,564,918.72	100 %	2,449,762.47	37 %	2,068,222.47	32 %	84 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	6,564,918.72	6,564,918.72	100 %	2,449,762.47	37 %	2,068,222.47	32 %	84 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

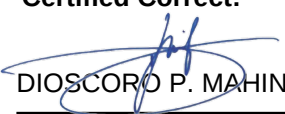
Certified Correct:


KERCHNER AQUINO

Budget Officer

Date: 2022-06-02 10:38:03

Certified Correct:


DIOSCORO P. MAHINAY

Acting Regional Accountant

Date: 2022-06-02 10:38:03

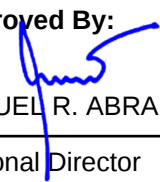
Recommending Approval:


TERESITA M. MARAÑON

Chief, Finance and Administrative Division

Date: 2022-06-02 14:05:13

Approved By:


RAQUEL R. ABRANTES

Regional Director

Date: 2022-06-02 17:08:10