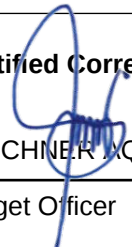
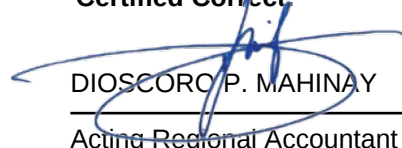
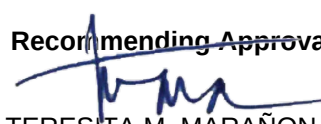
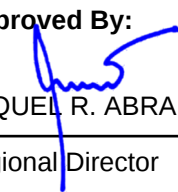


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending March, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - XI								
Organization Code : 16 008 0300011								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	138,188,395.79	138,188,395.79	100 %	19,932,641.07	14 %	19,364,170.74	14 %	97 %
Professional Regulation Commission	138,188,395.79	138,188,395.79	100 %	19,932,641.07	14 %	19,364,170.74	14 %	97 %
Regional Office - XI	138,188,395.79	138,188,395.79	100 %	19,932,641.07	14 %	19,364,170.74	14 %	97 %
Accounts Payable	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	136,265,000.00	136,265,000.00	100 %	18,185,436.12	13 %	17,736,104.04	13 %	98 %
PS	18,135,000.00	18,135,000.00	100 %	5,956,102.98	33 %	5,942,138.15	33 %	100 %
MOOE	28,130,000.00	28,130,000.00	100 %	12,229,333.14	43 %	11,793,965.89	42 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	90,000,000.00	90,000,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	474,918.72	474,918.72	100 %	298,727.88	63 %	298,727.88	63 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	474,918.72	474,918.72	100 %	298,727.88	63 %	298,727.88	63 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Certified Correct:			Certified Correct:			Recommending Approval:		
								
KERCHINER AQUINO			DIOSCORO P. MAHINAY			TERESITA M. MARAÑON		
Budget Officer			Acting Regional Accountant			Chief, Finance and Administrative Division		
Date: 2022-04-05 11:06:20			Date: 2022-04-05 11:06:20			Date: 2022-04-05 13:25:41		
						Approved By:		
								
						RAQUEL R. ABRANTES		
						Regional Director		
						Date: 2022-04-05 15:04:11		