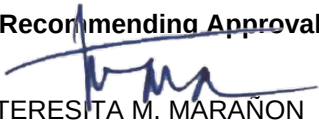
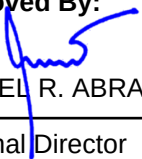


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending June, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - XI								
Organization Code : 16 008 0300011								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	146,956,395.79	146,956,395.79	100 %	38,718,182.81	26 %	35,402,372.76	24 %	91 %
Professional Regulation Commission	146,956,395.79	146,956,395.79	100 %	38,718,182.81	26 %	35,402,372.76	24 %	91 %
Regional Office - XI	146,956,395.79	146,956,395.79	100 %	38,718,182.81	26 %	35,402,372.76	24 %	91 %
Accounts Payable	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	136,265,000.00	136,265,000.00	100 %	30,810,063.07	23 %	28,682,107.27	21 %	93 %
PS	18,135,000.00	18,135,000.00	100 %	13,068,228.46	72 %	12,743,486.38	70 %	98 %
MOOE	28,130,000.00	28,130,000.00	100 %	17,741,834.61	63 %	15,938,620.89	57 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	90,000,000.00	90,000,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,242,918.72	9,242,918.72	100 %	6,459,642.67	70 %	5,390,926.67	58 %	83 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,242,918.72	9,242,918.72	100 %	6,459,642.67	70 %	5,390,926.67	58 %	83 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Certified Correct:			Certified Correct:			Recommending Approval:		
								
KERCHNER AQUINO			DIOSCORO P. MAHINAY			TERESITA M. MARANON		
Budget Officer			Acting Regional Accountant			Chief, Finance and Administrative Division		
Date: 2022-07-04 11:53:27			Date: 2022-07-04 11:53:27			Date: 2022-07-04 13:51:27		
						Approved By:		
								
						RAQUEL R. ABRANTES		
						Regional Director		
						Date: 2022-07-04 15:43:39		