

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending July, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code : 16 008 0300011

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	146,956,395.79	146,956,395.79	100 %	44,592,401.41	30 %	42,584,924.01	29 %	95 %
Professional Regulation Commission	146,956,395.79	146,956,395.79	100 %	44,592,401.41	30 %	42,584,924.01	29 %	95 %
Regional Office - XI	146,956,395.79	146,956,395.79	100 %	44,592,401.41	30 %	42,584,924.01	29 %	95 %
Accounts Payable	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	136,265,000.00	136,265,000.00	100 %	34,036,023.67	25 %	33,040,583.52	24 %	97 %
PS	18,135,000.00	18,135,000.00	100 %	15,211,015.10	84 %	15,211,009.44	84 %	100 %
MOOE	28,130,000.00	28,130,000.00	100 %	18,825,008.57	67 %	17,829,574.08	63 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	90,000,000.00	90,000,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,242,918.72	9,242,918.72	100 %	9,107,900.67	99 %	8,215,001.67	89 %	90 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,242,918.72	9,242,918.72	100 %	9,107,900.67	99 %	8,215,001.67	89 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

KERCHNER AZUINO

Budget Officer

Date: 2022-08-03 09:20:41

Certified Correct:

DIOSCORO P. MAHINAY

Acting Regional Accountant

Date: 2022-08-03 09:20:41

Recommending Approval:

TERESITA M. MARANON

Chief, Finance and Administrative Division

Date: 2022-08-03 09:20:57

Approved By:

RAQUEL R. ABRANTES

Regional Director

Date: 2022-08-03 17:09:48