


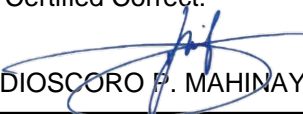
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending January, 2022

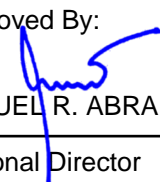
Department : Department of Labor and Employment (DOLE)  
Agency : Professional Regulation Commission  
Operating Unit : Regional Office - XI  
Organization Code : 16 008 0300011

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	138,188,395.79	138,188,395.79	100 %	6,390,684.90	5 %	3,676,556.11	3 %	58 %
Professional Regulation Commission	138,188,395.79	138,188,395.79	100 %	6,390,684.90	5 %	3,676,556.11	3 %	58 %
Regional Office - XI	138,188,395.79	138,188,395.79	100 %	6,390,684.90	5 %	3,676,556.11	3 %	58 %
Accounts Payable	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	136,265,000.00	136,265,000.00	100 %	4,942,207.83	4 %	3,676,556.11	3 %	74 %
PS	18,135,000.00	18,135,000.00	100 %	1,587,631.63	9 %	1,272,109.91	7 %	80 %
MOOE	28,130,000.00	28,130,000.00	100 %	3,354,576.20	12 %	2,404,446.20	9 %	72 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	90,000,000.00	90,000,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	474,918.72	474,918.72	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	474,918.72	474,918.72	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:  
  
KERCHNER AQUINO  
Budget Officer  
Date: 2022-03-01 11:52:59

Certified Correct:  
  
DIOSCORO P. MAHINAY  
Acting Regional Accountant  
Date: 2022-03-01 11:52:59

Recommending Approval:  
  
TERESITA M. MARAÑON  
Chief, Finance and Administrative Division  
Date: 2022-03-01 12:12:03

Approved By:  
  
RAQUEL R. ABRANTES  
Regional Director  
Date: 2022-03-01 14:32:15