

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending January, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IVA
Organization Code : 16 008 0300004

PARTICULARS	Available Appropriations 1		Allotment Releases 1		Obligations		Disbursements 2	
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	46,285,234.23	46,285,234.23	100 %	3,150,546.90	7 %	2,723,500.96	6 %	86 %
Professional Regulation Commission	46,285,234.23	46,285,234.23	100 %	3,150,546.90	7 %	2,723,500.96	6 %	86 %
Regional Office - IVA	46,285,234.23	46,285,234.23	100 %	3,150,546.90	7 %	2,723,500.96	6 %	86 %
Accounts Payable	185,045.82	185,045.82	100 %	185,045.82	100 %	0.00	0 %	0 %
PS	107,183.68	107,183.68	100 %	107,183.68	100 %	0.00	0 %	0 %
MOOE	77,862.14	77,862.14	100 %	77,862.14	100 %	0.00	0 %	0 %
FinEX	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	39,930,000.00	39,930,000.00	100 %	2,965,501.08	7 %	2,723,500.96	7 %	92 %
PS	23,696,000.00	23,696,000.00	100 %	1,544,187.00	7 %	1,336,186.88	6 %	87 %
MOOE	16,234,000.00	16,234,000.00	100 %	1,421,314.08	9 %	1,387,314.08	9 %	98 %
FinEX	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	6,170,188.41	6,170,188.41	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	6,170,188.41	6,170,188.41	100 %	0.00	0 %	0.00	0 %	0 %
FinEX	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

NOREEN M. ALBRANDO

Budget Officer
Date: 2022-02-08 11:43:43

Certified Correct:

RINA R. DADOR

Chief Administrative Officer
Date: 2022-02-08 11:43:43

Recommending Approval:

RINA R. DADOR

Chief Administrative Officer
Date: 2022-02-08 14:37:00

Approved By:

REMALDO V. CRISTOBAL

Regional Director
Date: 2022-02-08 14:49:12

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