

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending February, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code : 16 008 0300011

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	138,188,395.79	138,188,395.79	100 %	12,724,862.51	9 %	12,218,477.14	9 %	96 %
Professional Regulation Commission	138,188,395.79	138,188,395.79	100 %	12,724,862.51	9 %	12,218,477.14	9 %	96 %
Regional Office - XI	138,188,395.79	138,188,395.79	100 %	12,724,862.51	9 %	12,218,477.14	9 %	96 %
Accounts Payable	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,314,838.82	91 %	91 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,314,838.82	91 %	91 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	136,265,000.00	136,265,000.00	100 %	11,256,221.63	8 %	10,883,474.51	8 %	97 %
PS	18,135,000.00	18,135,000.00	100 %	3,709,362.47	20 %	3,707,316.31	20 %	100 %
MOOE	28,130,000.00	28,130,000.00	100 %	7,546,859.16	27 %	7,176,158.20	26 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	90,000,000.00	90,000,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	474,918.72	474,918.72	100 %	20,163.81	4 %	20,163.81	4 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	474,918.72	474,918.72	100 %	20,163.81	4 %	20,163.81	4 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

KERCHNER AQUINO

Budget Officer

Date: 2022-03-10 10:25:50

Certified Correct:

DIOSCORO P. MAHINAY

Acting Regional Accountant

Date: 2022-03-10 10:25:50

Recommending Approval:

TERESITA M. MARAÑON

Chief, Finance and Administrative Division

Date: 2022-03-10 10:32:47

Approved By:

RAQUEL R. ABRANTES

Regional Director

Date: 2022-03-10 10:39:31