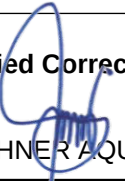


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

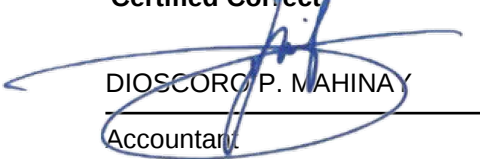
As of Month Ending August, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code : 16 008 0300011

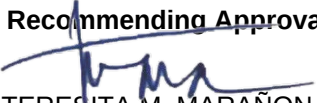
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	162,619,395.79	162,619,395.79	100 %	48,860,605.37	30 %	45,171,151.39	28 %	92 %
Professional Regulation Commission	162,619,395.79	162,619,395.79	100 %	48,860,605.37	30 %	45,171,151.39	28 %	92 %
Regional Office - XI	162,619,395.79	162,619,395.79	100 %	48,860,605.37	30 %	45,171,151.39	28 %	92 %
Accounts Payable	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	137,250,000.00	137,250,000.00	100 %	37,844,382.63	28 %	35,066,822.90	26 %	93 %
PS	19,120,000.00	19,120,000.00	100 %	16,860,293.27	88 %	16,538,567.61	86 %	98 %
MOOE	28,130,000.00	28,130,000.00	100 %	20,984,089.36	75 %	18,528,255.29	66 %	88 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	90,000,000.00	90,000,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	23,920,918.72	23,920,918.72	100 %	9,567,745.67	40 %	8,774,989.67	37 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	23,920,918.72	23,920,918.72	100 %	9,567,745.67	40 %	8,774,989.67	37 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

KERCHNER AQUINO

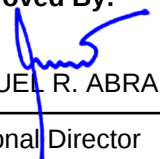
Budget Officer
Date: 2022-09-02 19:29:47

Certified Correct:

DIOSCORO P. MAHINAY

Accountant
Date: 2022-09-02 19:29:47

Recommending Approval:

TERESITA M. MARAÑON

Chief, Finance and Administrative Division
Date: 2022-09-05 10:49:11

Approved By:

RAQUEL R. ABRANTES

Regional Director
Date: 2022-09-05 11:27:27