

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

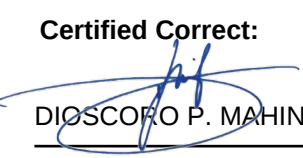
As of Month Ending April, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - XI
Organization Code : 16 008 0300011

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	144,278,395.79	144,278,395.79	100 %	25,025,138.45	17 %	21,730,327.31	15 %	87 %
Professional Regulation Commission	144,278,395.79	144,278,395.79	100 %	25,025,138.45	17 %	21,730,327.31	15 %	87 %
Regional Office - XI	144,278,395.79	144,278,395.79	100 %	25,025,138.45	17 %	21,730,327.31	15 %	87 %
Accounts Payable	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,448,477.07	1,448,477.07	100 %	1,448,477.07	100 %	1,329,338.82	92 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	136,265,000.00	136,265,000.00	100 %	22,710,233.50	17 %	20,073,600.61	15 %	88 %
PS	18,135,000.00	18,135,000.00	100 %	7,880,144.36	43 %	7,397,894.28	41 %	94 %
MOOE	28,130,000.00	28,130,000.00	100 %	14,830,089.14	53 %	12,675,706.33	45 %	85 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	90,000,000.00	90,000,000.00	100 %	0.00	0 %	0.00	0 %	0 %
Prior Year	6,564,918.72	6,564,918.72	100 %	866,427.88	13 %	327,387.88	5 %	38 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	6,564,918.72	6,564,918.72	100 %	866,427.88	13 %	327,387.88	5 %	38 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

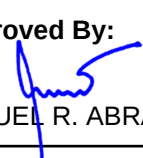
Certified Correct:

KERCHNER AQUINO
Budget Officer
Date: 2022-05-05 08:10:06

Certified Correct:

DIOSCORO P. MAHINAY
Acting Regional Accountant
Date: 2022-05-05 08:10:06

Recommending Approval:

TERESITA M. MARAÑON
Chief, Finance and Administrative Division
Date: 2022-05-05 11:59:54

Approved By:

RAQUEL R. ABRANTES
Regional Director
Date: 2022-05-05 18:01:33