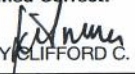


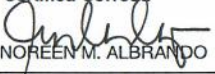
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending April, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IVA
Organization Code : 16 008 0300004

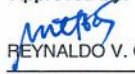
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	46,285,234.23	46,285,234.23	100 %	14,927,892.57	32 %	14,807,872.64	32 %	99 %
Professional Regulation Commission	46,285,234.23	46,285,234.23	100 %	14,927,892.57	32 %	14,807,872.64	32 %	99 %
Regional Office - IVA	46,285,234.23	46,285,234.23	100 %	14,927,892.57	32 %	14,807,872.64	32 %	99 %
Accounts Payable	185,045.82	185,045.82	100 %	185,045.82	100 %	93,553.38	51 %	51 %
PS	107,183.68	107,183.68	100 %	107,183.68	100 %	15,691.24	15 %	15 %
MOOE	77,862.14	77,862.14	100 %	77,862.14	100 %	77,862.14	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	39,930,000.00	39,930,000.00	100 %	10,705,534.36	27 %	10,677,006.87	27 %	100 %
PS	23,696,000.00	23,696,000.00	100 %	7,594,102.69	32 %	7,565,575.00	32 %	100 %
MOOE	16,234,000.00	16,234,000.00	100 %	3,111,431.67	19 %	3,111,431.87	19 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	6,170,188.41	6,170,188.41	100 %	4,037,312.39	65 %	4,037,312.39	65 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	6,170,188.41	6,170,188.41	100 %	4,037,312.39	65 %	4,037,312.39	65 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

KIRBY CLIFFORD C. GUEVARRA
Administrative Officer III
Date: 2022-05-05 10:13:42

Certified Correct:

NOREEN M. ALBRANDO
Administrative Officer V
Date: 2022-05-05 10:13:42

Recommending Approval:

RINA R. DADOR
Chief Administrative Officer
Date: 2022-05-05 13:27:37

Approved By:

REYNALDO V. CRISTOBAL
Regional Director
Date: 2022-05-05 15:09:55