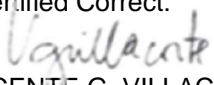


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2021

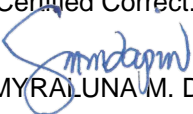
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code : 16 008 0300008

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	42,301,366.45	42,301,366.45	100 %	30,322,874.16	72 %	28,309,726.40	67 %	93 %
Professional Regulation Commission	42,301,366.45	42,301,366.45	100 %	30,322,874.16	72 %	28,309,726.40	67 %	93 %
Regional Office - VIII	42,301,366.45	42,301,366.45	100 %	30,322,874.16	72 %	28,309,726.40	67 %	93 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	35,519,000.00	35,519,000.00	100 %	26,324,634.16	74 %	24,881,046.40	70 %	95 %
PS	20,045,000.00	20,045,000.00	100 %	18,149,861.17	91 %	17,458,513.93	87 %	96 %
MOOE	15,474,000.00	15,474,000.00	100 %	8,174,772.99	53 %	7,422,532.47	48 %	91 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	6,782,366.45	6,782,366.45	100 %	3,998,240.00	59 %	3,428,680.00	51 %	86 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	6,782,366.45	6,782,366.45	100 %	3,998,240.00	59 %	3,428,680.00	51 %	86 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

VICENTE G. VILLACORTE


Budget Officer III

Date: 2021-12-20 16:37:06

Certified Correct:

MYRA LUNA M. DAPIN

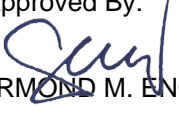
Regional Accountant

Date: 2021-12-20 16:37:06

Recommending Approval:

DIOSCORO A. LUMAGBAS

Chief Administrative Officer

Date: 2021-12-20 16:38:47

Approved By:

ARMOND M. ENGLIS

Regional Director

Date: 2021-12-21 14:37:35