

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending October, 2021

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - IX
 Organization Code : 16 008 0300009

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	51,060,631.02	51,060,631.02	100 %	31,614,614.17	62 %	28,358,669.55	56 %	90 %
Professional Regulation Commission	51,060,631.02	51,060,631.02	100 %	31,614,614.17	62 %	28,358,669.55	56 %	90 %
Regional Office - IX	51,060,631.02	51,060,631.02	100 %	31,614,614.17	62 %	28,358,669.55	56 %	90 %
Accounts Payable	670,684.72	670,684.72	100 %	670,684.72	100 %	670,684.72	100 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	670,684.72	670,684.72	100 %	670,684.72	100 %	670,684.72	100 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	40,664,000.00	40,664,000.00	100 %	25,488,049.45	63 %	23,135,104.83	57 %	91 %
PS	17,225,000.00	17,225,000.00	100 %	15,185,188.32	88 %	14,675,689.06	85 %	97 %
MOOE	23,439,000.00	23,439,000.00	100 %	10,302,861.13	44 %	8,459,415.77	36 %	82 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,725,946.30	9,725,946.30	100 %	5,455,880.00	56 %	4,552,880.00	47 %	83 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,725,946.30	9,725,946.30	100 %	5,455,880.00	56 %	4,552,880.00	47 %	83 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

ROSE A. BANCOSO-GUEVARA

AO V (BO III)

Date: 2021-12-21 14:54:11

Certified Correct:

SHERYL A. BURGUETE

Accountant III

Date: 2021-12-21 14:54:11

Recommending Approval:

GLADYS CLAIRE R. ENOT

Supervising AO

Date: 2021-12-21 15:51:35

Approved By:

NORA A. SASON

Officer-in-Charge

Date: 2021-12-21 15:58:04